



**JOINT PARKS AND RECREATION BOARD
MEETING NOTICE AND AGENDA**

Wednesday, April 14, 2021

7:00 PM

Pewaukee City Hall ~ Common Council Chambers

-
1. Call to Order and Pledge of Allegiance
 2. Public Comment - Please limit your comments to 2 minutes, if further time for discussion is needed please contact the Director prior to the meeting.
 3. Approval of the March 10, 2021 meeting minutes.
 4. Discussion and possible action regarding partnership with Pewaukee Sussex United as they consider a transition from a 501c3 non-profit organization to a privately-owned organization.
 5. Discussion and action regarding approval of the 2021 summer Parks & Recreation programs.
 6. Discussion and possible action regarding in-person versus virtual or hybrid options.
 7. Discussion and possible action regarding Laimon Park financials through March 2021.
 8. Closed Session – You are hereby notified that the Joint Parks & Recreation Board and staff of the City of Pewaukee will convene into closed session after all regular scheduled business has been concluded and upon motion duly made and seconded and acted upon by roll-call vote as required under
 - §19.85(1)(a), Stats. The purpose of the closed session is for the following: Deliberating or negotiating the purchase of a public pier dock at Lakefront Park.

You are further notified that at the conclusion of the Closed Session, the Joint Park and Recreation Board may convene into open session pursuant to 19.85(2), Stats., for possible additional discussion and action concerning any matters discussed in closed session and for adjournment.

9. Adjournment

Nick Phalin, CPRP
Parks & Recreation Director

April 9, 2021

NOTICE

Due to the COVID virus, this meeting will only be held virtually.

To attend this meeting virtually or by phone please contact Nick Phalin, Director of Parks and Recreation, 262-691-7275, phalin@pewaukee.wi.us **before 3 P.M. on the date of the meeting** for directions. Meeting materials are available at <https://pewaukee.novusagenda.com/AgendaPublic/>.

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Park and Recreation Director at (262) 691-7275 by 2:00 p.m. the Monday prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 3.**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY:

SUBJECT:

Approval of the March 10, 2021 meeting minutes.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Minutes

MEETING MINUTES
Wednesday, March 10, 2021

7:00 PM

Pewaukee City Hall ~ Common Council Chambers
VIDEO

In attendance:

Alderman B. Dziwulski, Trustee B. Rohde, D. Linsmeier, G. Majeskie, D. Kaatz, A. Brimmer, T. Greenwald.

Also Present:

Community Services Director N. Phalin.

1. Call to Order and Pledge of Allegiance
2. Public Comment
3. Approval of the February 10, 2021 meeting minutes.

A motion was made and seconded, (Brian Dziwulski, Amy Brimmer) to approve February 10, 2021 meeting minutes. Motion Passed: 7-For, 0-Against.

4. Discussion and possible action regarding the Woman's Club of Pewaukee's proposal of the "PAWS in Celebration" Dog Walk at Kiwanis Village Park.

A motion was made and seconded, (Bob Rohde, Brian Dziwulski) to approve the 'PAWS in Celebration' dog walk presented by the Pewaukee Woman's Club at a rate of \$100. Motion Passed: 7-For, 0-Against.

5. Discussion and possible action in regards to beer sales at private events.

Pending City Attorney approval.

Appropriate licenses/permits required.

Sales only allowed to private attendees.

A motion was made and seconded, (Bob Rohde, Brian Dziwulski) to create a policy permitting alcohol sales at private events in Pewaukee Parks at a rate of \$100 per event. Motion Passed: 7-For, 0-Against.

6. Discussion and possible action regarding food trucks at private park events.

Sales only to private park event attendees.

A motion was made and seconded, (Brian Dziwulski, Todd Greenwald) to create a policy permitting food trucks at private events in Pewaukee Parks at a rate of \$100

refuse per food vendor, to be paid by the park renter. Motion Passed: 7-For, 0-Against.

7. Discussion and possible action regarding Pewaukee Youth Baseball's Kindergarten baseball program.
8. Discussion and possible action regarding reallocation of capital equipment savings from 2020.

A motion was made and seconded, (Brian Dziwulski, Gary Majeskie) to recommend to the Common Council, the approval of the reallocation of \$10,428 of capital equipment savings from 2020 towards permanent pickleball courts. Motion Passed: 7-For, 0-Against.

9. Discussion and possible action in regards to South Park playground equipment purchase and install for 2021 ahead of capital improvement budget schedule.

A motion was made and seconded, (Brian Dziwulski, Dave Linsmeier) to recommend to the Common Council, the approval of the use of up to \$39,430 in 2021 ahead of planned City Capital Playground funds for playground improvements at South Park. Motion Passed: 7-For, 0-Against.

10. Update regarding Laimon Park financials to date.
11. Adjournment

A motion was made and seconded, (Bob Rohde, Todd Greenwald) to adjourn. Motion Passed: 7-For, 0-Against.

Respectfully Submitted,
Nick Phalin, CPRP
Parks & Recreation Director

March 5, 2021

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 4.**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and possible action regarding partnership with Pewaukee Sussex United as they consider a transition from a 501c3 non-profit organization to a privately-owned organization.

BACKGROUND:

Currently, Pewaukee Sussex United is deemed a 'Standard Affiliate' (info on attached Club Use document). They have fall and spring seasons that include practice and game schedules that are currently only utilizing City Parks (Pewaukee Sports Complex, Wagner Park, Balmer Park). The majority of use is now at PSC. They also hold some instructional programs, camps and skill-based programs utilizing our facilities.

PSU lines their own fields. They work with our parks maintenance staff on a variety of field improvements each year (recommendations, volunteer work, etc). Our parks staff provides minimal services outside of general park maintenance necessary to keep the park aesthetically pleasing and safe (mowing, filling holes, aerating, etc).

PSU utilizes the Wagner Park building for coaches meetings and official's trainings 5-10 times per year at no additional charge, usually on weekday evenings.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

2007 Club Use Policy

PSU Document

PEWAUKEE PARK/RECREATION DEPARTMENT GROUP RENTALS POLICY

Definitions:

Lease affiliate: *This group is not affiliated with the department but is affiliated with the community and offers a program in the community, i.e. Pewaukee Athletic Association, Pewaukee Lake Water Ski Club.*

Standard affiliate: *This group is affiliated with the community and offers services that do not compete with the department, i.e. Pewaukee Soccer Club, Pewaukee Youth Baseball.*

Institutional user: *This group is affiliated with the community but not with the department however reciprocates facility usage for the department, i.e. Pewaukee School District.*

Independent Organization: *This group is not affiliated with the department or the community and is perhaps requesting specific rental services outside of a regular rental, i.e. Private baseball team.*

1. The Group shall provide a representative to be a contact with the Park & Recreation Department. The representative will communicate the Group's seasonal intentions and needs at least six months prior to the start of their upcoming season. However, a new Group may require lead time longer than six months.
2. The Group should meet the Joint Park/Recreation Board's objective of providing a wide range of opportunity for participation and competition in the community and avoid duplication of service wherever possible.
3. The Group should be structured to meet the needs, interests, and demands of primarily residents of Pewaukee with the overall objective of enhancing the recreational experience of each resident.
4. The Group should provide registration priority to Pewaukee residents.
5. The Group should be non-profit. For-profit Group may use park and recreational facilities only if specifically authorized by the Joint Park/Recreation Board.
6. The Group should maintain a policy/procedure on fees that are affordable and equitable for the majority, providing exceptions where needed.
7. The Group shall provide adequate, comprehensive general liability insurance naming the City of Pewaukee, the Village of Pewaukee and the Park/Recreation Department each as an additional insured party to protect the group and community as appropriate. The Group shall hold the City of Pewaukee and Village of Pewaukee and their employees and agents, harmless against all claims, liability, loss, damage or expense incurred by the City and/or Village for any damage caused by or resulting from the activities for which the permit is granted. The Department and the City and Village shall be included as "Additional Insured" for the amount of \$1,000,000. The insurance document must be submitted 30 days prior to intentions to use any park facility. The Group shall also be required to notify the Park/Recreation Department in the event there is a modification of any of the terms of the insurance coverage. Such notification shall be provided not less than 30 days prior to the effective date of that change or termination.

8. Both the City and the Village of Pewaukee spend large sums of money for park acquisition and maintenance. Outside groups are heavy users of these parks and facilities. Each Group is required to contribute in some way to help defray the costs of park activities and equipment use. The focus of contribution is on the cost of sharing of maintenance and equipment use. The Group must meet the requirements of the Park & Recreation Department to offset the maintenance costs.
9. If a Group wants to obtain any type of “Affiliate” status, as set forth below, a request must be made on behalf of the Group. The name, type, and copy of the Group organization’s bylaws must be presented to the Joint Board for consideration as an affiliate.

A. ***Lease Affiliate***

This group has the option to pay rental fees or make capital improvements to the park. A capital improvement plan must be approved by the Joint Board each year for the following season. The group must provide an established plan of action to gain continual support of its status by providing efficient maintenance, equipment, and an annual report.

1. **The group has the option to be responsible for its own maintenance, field lining, equipment, and general upkeep in lieu of all or part of a maintenance fee, however the maintenance will follow the Department’s standard.**
2. The fee is to be determined each year by the Joint Board if no capital improvements have been planned and approved.
3. Each year the lease affiliate’s status will be reviewed.
4. The lease affiliate must submit to the Department an Annual Report as well as proof of insurance as stated in #7.
5. A lease affiliate member will have reservation/maintenance preference over a standard affiliate and an independent organization, but not over a Department program.

B. ***Standard Affiliate***

1. One-time season team fee.
2. Player fee.
3. Each year the standard affiliate’s agreement will be reviewed by the Joint Board.
4. A standard affiliate member will have reservation/maintenance preference over an independent organization, but not over a Department program.

C. ***Institutional User***

This category is specifically designed for institutions that have a reciprocity relationship with the Department or will work toward that. There are no charges for player fees if the institution is running a sport league.

1. Field set-up fee.

D. ***Independent Organization***

1. Field set-up fee.
2. Park rental charge.
3. League fees:
 - a. One time season fee per team.
 - b. Player fee.

* Fees go towards the offset of maintenance and administration costs.

10. If the Department finds an unreasonable amount of damage done to the field/park during a Group's season/rental, the Department will have the authority to revoke use privileges until the area is brought back to the original state. Actual expenses in bringing that park back to the condition that existed prior to the event would be the responsibility of the user.
11. It is the Department's responsibility to provide the following:
- a) Safe, usable playing fields
-Grass cut, field dragged and level
 - b) Areas for parking
 - c) Restroom facilities
 - d) Clean buildings (if used)
12. The Group will be issued a park reservation permit for each season/year. Failure to obtain this permit will result in the inability to use the facility(ies).
13. Users will abide by all applicable Federal, State or Municipal ordinances applicable to the operation and use of the park/area.
14. Ultimate decisions on the use of the park will be made by the Joint Park and Recreation Board and, therefore, the use of the park may be restricted by the Board as may be necessary to protect public health, safety, and welfare and/or to make repairs when appropriate to the facilities.
15. Other
Anything not described in this document or modifications to this document must be approved by the Joint Park & Recreation Board, and/or Village Board or Common Council.

By signing below I agree to all terms and conditions stated above.

President, Chairman or Contact person of Group

Date

Vice-President, Vice-Chair or another contact person of Group

Date

Park/Recreation Director

Date



Pewaukee Sussex United Request to Retain Standard Affiliate Partner Status

Overview

PSU is in the process of changing its structure from a 501.c3 organization to a Limited Liability Corporation owned by Joseph Ulm (65%) and Lati Ziba (35%). The name of the club will stay the same (Pewaukee Sussex United) following the change. Additionally, the new structure will include a new 501.c3 organization, however, the LLC will manage the club, primarily.

The change of structure is being made largely out of necessity based on the club's history and recent changes in SE Wisconsin's youth soccer environment (see "PSU & SE Wisconsin Youth Soccer History" – p.3).

PSU performed a trial of this approach over the past 16 months and based on those results, PSU's board, Joseph Ulm, and Lati Ziba all believe this is the best approach to serve PSU players and families, and the residents of Pewaukee.

Request

We ask that the Park and Recreation Board allow PSU to retain its Standard Affiliate status for one year and make a final decision PSU's affiliate status in April, 2022. Should this approach be agreeable to The Board, PSU will provide the following information to The Board at the conclusion of both the fall and spring seasons over the next 12 months:

- Number of Pewaukee residents served
- Survey data showing how PSU members rate the club (1 to 10)
- Information demonstrating a continued investment in our Player-first approach

Reasoning

Standard Affiliate Status

PSU meets every requirement of a Standard Affiliate save for the recommendation that Standard Affiliates be a 501.c3 organization. Unfortunately, it's highly unlikely a 501.c3 structure will be a good long-term solution for serving Pewaukee residents.

Additionally, the management structure employed by PSU over the past 16 months has:

- Allowed PSU to serve more Pewaukee residents in a better way
- Collaborate with the Pewaukee's Park and Recreation Department in ways that provide a greater benefit to Pewaukee residents than either organization could do on their own
- Develop a mission and vision focused on providing long-term value to kids.

Although all these demonstrate a strong improvement, there is much more we can do for our players, Pewaukee families, and our community. Moving to an LLC structure will allow PSU to build upon these initiatives, furthering the impact PSU can have on our players and our community.

Waiting One Year

We think asking The Board to make a decision in this matter based solely on documentation, and within the limited time available at the monthly meeting, is difficult at best. As such, one year provides The Board time to fully understand how PSU operates, what kind of partner we are, and the value PSU provides Pewaukee families.



Why an LLC?

1. Given how youth soccer has changed in SE Wisconsin over the past 10 years, the 501.c3 model is rarely the best way to serve kids, families, and communities (see "SE Wisconsin Youth Soccer History" – addendum, p. 2)
2. Although I (Joe Ulm) love the sport of soccer, my purpose is to help kids. Based on my experience in youth sports, and considering that our Player-first approach still remains unique to PSU over a year after implementing it, I do not believe the club would maintain its focus on the kids over the long-term if it were up to a board of directors (see "Traditional Soccer Club Structure – addendum, p. 2)

Conclusion

Dell, Brian, Robert, Amy, Todd, David, and Gary...thank you for both your time and for considering our request. We are incredibly thankful for our relationship with both The City and The Village of Pewaukee, with Nick and his team, and for the access we enjoy at the wonderful parks and facilities The City and Village provide. We hope The Board will find our request worthy of their support, however PSU will actively support whatever decision The Board makes, and we will continue to be a great partner with the Park and Recreation Department efforts, the City and Village of Pewaukee, and our community.

Sincerely,

Pewaukee Sussex United



Addendum

PSU & Our Community

PSU's [Player-first approach](#) puts the focus on the players, with the goal of teaching them how to create their own success, both on the soccer field and in other areas of their lives. Here are the actions we've taken to make PSU a player-first club:

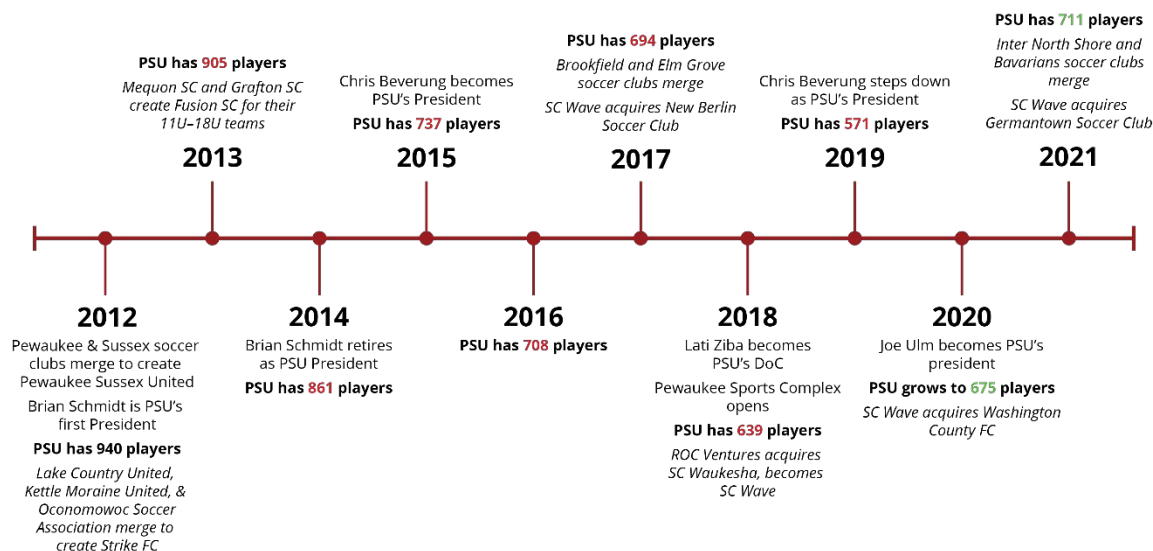
- We created a [mentorship program \(I-Mentor\)](#) where our High School players are mentored by leaders in the club, and they mentor younger players in return. 7 players participated in our I-Mentor program in the fall and [another 6 will be participating this spring](#).
- We have added additional, [free soccer services](#) players can participate in during both the spring and the fall seasons
- We created a [4U program](#) which will serve 23 kids this spring
- We created [videos with sports and family psychologists](#) to help families with common issues affecting kids (resiliency, anxiety, etc.)

PSU as a Partner

We have actively engaged and collaborated with the City of Pewaukee in a number of ways over the past 16 months.

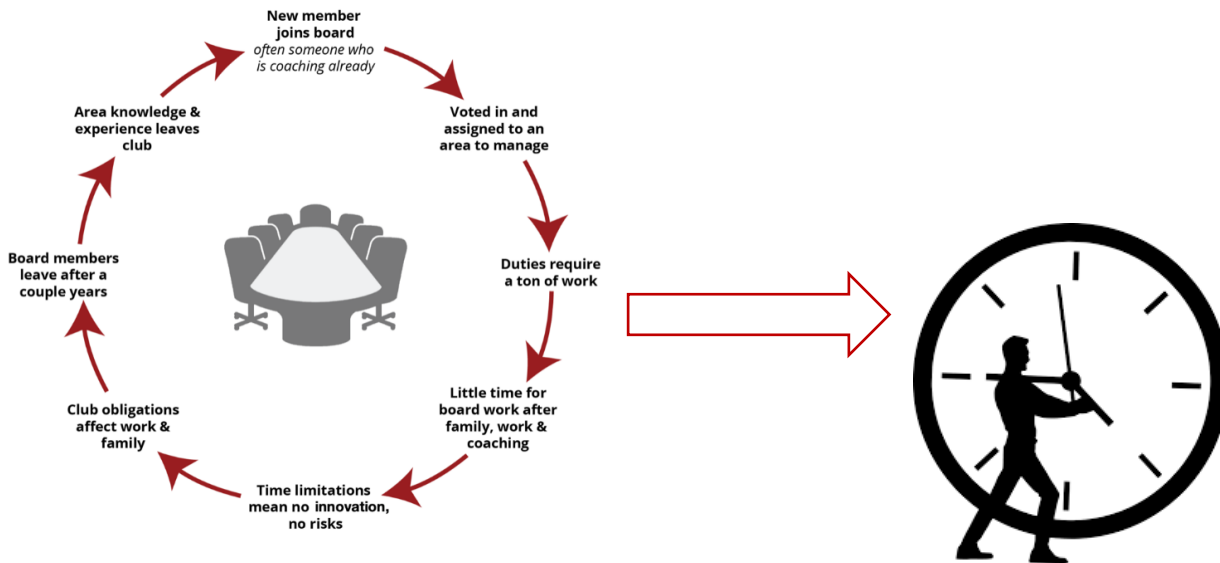
- We have invested both labor and capital to help with ongoing improvements at the sports complex
- We sponsored the Little Kickers program in 2020, we are sponsoring it again in 2021, and we're also sponsoring the Sports Explorers program this year
- We have established a strong relationship with Pewaukee Youth Baseball and worked with them to alleviate scheduling issues, including reducing our use of Balmer this spring to support PYB's needs
- We continue to work with Dan and his team to develop more efficient ways to maintain PSC, Balmer, & Wagner, including coordinating assistance from our I-Mentor players

PSU & SE Wisconsin Youth Soccer History



- Almost every major club in our immediate area (including PSU) has either been forced to merge or has been acquired over the past 9 years.
- If PSU didn't have dedicated, full-time management over the past 16 months, it is almost certain the club would have either been acquired by another club or merged with another club.

Traditional Soccer Club Structure



The traditional soccer club structure doesn't work over the long run because:

- Great board members are difficult to find – people are busier than ever. As such, clubs often end up accepting people “willing to help” instead of finding people “with the expertise they need.”
 - This approach limits the talent clubs can acquire, putting the club at a disadvantage
 - Many board members are more aligned with their child's interest in the sport than a genuine interest in the long-term success of the organization, causing board members to turn over regularly, often taking their knowledge and experience with them when they depart
 - Board members have limited time to contribute to the organization after family, work, and other commitments contributing to turnover and limiting
- Altogether, the traditional soccer club structure will ensure clubs are forced to merge or be acquired over time (see “PSU & SE Wisconsin Youth Soccer History”)

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 5.**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and action regarding approval of the 2021 summer Parks & Recreation programs.

BACKGROUND:

Attached program list and 'First Sport Experience' page.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Summer 2021 Program List

First Sport Experience

2021 Summer Programs for Joint Board

Program Name	Age Group	Description	Location/Details	Fees
Tiny Tot Adventure Camps	3-5yrs	Each camp has a theme, activities and stories based on the week's theme.	Balmer Park	\$18/\$28
Me & My Grownup Cooking	3-5yrs	One day cooking class with parent and child.	South Park	\$24/\$34
First Sport Experience	3-7yrs	We rebranded our youth sports programs to fall under this title to clarify what we feel our role is in youth sports. <u>The write up is in included at the end of this document.</u>		
First Sport Sampler	3-5yrs	Kids try a different sport each week.	Sports Complex	\$37/\$47
First Swing Tball	3-6yrs	Instructional Tball.	Sports Complex	\$49/\$59
First Goal Soccer	3-6yrs	Instructional Soccer.	Sports Complex	\$49/\$59
First Sport Baseball	4-7yrs	Instruction/games Tball/Coach Pitch.	Wagner Park	\$65/\$75
Hooper Hands Basketball Camp	4-11yrs	Two camps during the summer offered by "Hooper Hands."	Christ Lutheran Church	\$72/\$82
Dream League Basketball	Grades 3-8	Player driven basketball league offered by the "National Basketball Academy of Milwaukee."	Kiwanis Village Park Basketball Court	\$76/\$86
Ninja Warrior Camp	8-12yrs	Designed after the TV show American Ninja Warrior, kids will participate in obstacles, fitness activities, etc. Instructed by personal training and owner of Earth Fitness.	Kiwanis Village Park	\$81/\$91
Youth Golf Lessons	Ages 10-17yrs	Golf lessons by pro, Rob Elliott.	Goetz Driving Range	\$102/\$112
Learn to Ice Skate	Ages 4-12yrs	Co-op with Waukesha County.	Naga-Waukee Ice Arena	\$65/\$76
Recreational Tree Climbing	Ages 7+yrs	Co-op with Waukesha County.	Menomonee Park	\$42/\$52
Wayyyy Out Art Camp	Ages 6+yrs	Art camp using strange art tools an objects.	South Park	\$49/\$59
Art Detectives Camp	Ages 6+yrs	Art camp with treasure hunts, secret codes, etc.	South Park	\$49/\$59
Kids Park Art Festival	All ages	FREE art event to the public, run by our Junior Leader Campers and staff.	Koepp Park	Free

Mobile Pop Up Art	All ages	Two dates where art instructors will be art projects to the park and invite park goers to make things.	Lakefront Park Pavilion	Free
Madhubani Painting	Ages 7+yrs	Folk Art Indian Painting, Co-op with Sussex.	Sussex Civic Center	\$30/\$40
Henna Art Workshop	Ages 9+yrs	Learn how to do Henna art, Co-op with Sussex.	Sussex Civic Center	\$30/\$40
Chess Camp	Grades K-8	1 week Chess instruction and play.	South Park	\$99/\$109
Kids Cooking Camp	Ages 7-13yrs	1 week Cooking camp with themes.	South Park	\$132/\$142
Summer's End Fun Camp	Grades 1-6	M-Th camp after regular Day Camp and SPARK ends.	Kiwanis Village Park	\$40/\$50
MusicStart Camp	Grades K-4	1 week Beginning Music Camp using keyboards.	St. Bartholomew's Church	\$116/\$126
Stage Stars Drama Camp	Grades K-6	1 week Theater/Drama Camp.	St. Bartholomew's Church	\$129/\$139
<u>Dance Camps</u> Spirit Riding Free Space Jam Happy Feet	4-6yrs 6-9yrs 4-6yrs	1 week dance camps with themes.	South Park	\$60/\$70
Badges & Buddies Fishing	7+yrs	Co-op with Waukesha County Sheriff's Department.	City Boat Launch	FREE/\$10
Pontoon Boat Tours	Adults	Guided tour around Pewaukee Lake on pontoon.	Laimon Park	\$18/\$28
Bicycle Decorating 4 th July	All ages	Kids decorate bikes and wagons to win prizes.	Kiwanis Village Park	FREE
Cooking Freezer Meals	Adults	Class makes 5 freezer meals that participants can take home.	Wagner Park	\$65/\$75
Knitting	Adults	Co-op with Menomonee Falls.	Menomonee Falls Community Center	\$42/\$52
Senior Love Boat Social	Adults	Fun summer social event for seniors that is themed around the TV show 'Love Boat.'	Wagner Park	\$5/\$10
Cooking Demo – Grilling	Adults	Cooking demo featuring Grilling with Global Flavors.	Wagner Park	\$25/\$35
Pickleball	Adults	Play options: 1 days/week, 2 days/week or unlimited play.	Wagner Park	\$38-\$76/ \$48-\$86
Pickleball Clinics	Adults	Head Start and Drills n Skills Clinics.	Wagner Park	\$15/\$25
Adult Golf Lessons	Adults	Golf lessons by pro, Rob Elliott.	Goetz Driving Range	\$102/\$112

Line Dancing	Adults	Open line dancing.	Hartland Community Center	FREE
Gentle Yoga	Adults	Yoga for those who prefer a gentle practice.	St. Bartholomew's Church	\$52/\$62
Vinyasa Yoga	Adults	Flow yoga for fitness.	St. Bartholomew's Church	\$52/\$62
Yoga on the Beach	Adults	Yoga on Pewaukee Beach.	Lakefront Park/Beach	\$90/\$100
Forever Fit VIP Program Positively Fit Zumba Gold Zumba Toning Chair Yoga	Seniors	We rebranded our senior fitness programs to fall under this title as a marketing plan to get our fitness participants numbers back up to where they were prior to COVID. The write up is included at the end of this document.	Gethsemane United Methodist Church	\$27/\$37
Friday Night Hikers	Adults	Hiking group that meets at different local trails.	Various	\$5/\$15
Passport to Pewaukee Parks	Families	Families will be supplied a Parks Passport to take on a quest to visit each of the 15 Pewaukee Parks and answer questions and take photos to win prizes.	All parks	FREE
Movies in the Park	Families	Show movies in the park, in conjunction with the Beergo events.	Kiwanis Village Park Wagner Park	FREE Food Pantry Donation

NEW! FOREVER FIT VIP PROGRAM

Our Senior Fitness programs provide much more than just a great workout! You get to meet new people, build relationships, make memories and be a part of something important! We are now offering our Forever Fit VIP option once per season. You can choose to register for classes as a VIP by simply signing up for all 3 sessions of your particular class during the season. Not only do you get a price break by registering for all 3 sessions, you will also receive VIP perks and a free gift! All you need to do is register using the VIP Package codes below. REGISTER NOW! The VIP package offer expires May 14th!

Note: One gift per person, VIP package is non-refundable. VIP PACKAGE EXPIRES MAY 14th!

FIRST SPORT EXPERIENCE

First Sport introduces children to sports in a non-threatening way through play, exploration, drills, skills and games. Our programs provide the benefits of sport in an environment that is safe and positive for all children. If you are looking for an introductory sport experience for your child, you are in the right place!

PPR's **First Sport** focuses on the following:

Inclusion: Regardless of a child's background or level of skills, there is a place for them here! Our youth sports staff care about each child as a person and understand that learning a new sport or skills can be challenging! We take the time your child needs to feel welcome and included.

Skill Development: We provide structured, progressive lesson planning for each age group in our program so that each child's experience is valuable and consistent. We are committed to providing all kids with a strong, fundamental set of skills and strategies that will prepare them with the ability and confidence to pursue a sport competitively, or recreationally, as they choose!

Family Balance: Every program we offer features reasonable time commitments that allow kids to be kids, explore other interests, make time for free play, and enjoy a well-rounded life. Our programs have reasonable financial commitments and a season length that allows a child to pursue other interests and other activities.

Lifelong Enjoyment: We want your child's youth sports experience to be so positive and so encouraging, that he/she will want to stay engaged in the sport/activity for life, regardless of whether they pursue it competitively or not. Our goal is to instill a love for sports and all the benefits they can bring!

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4

Pewaukee Parks & Recreation | Summer 2021



First Sport Sampler

Ages 3-5 years

This program is designed to introduce your little aspiring athlete to a new sport or game each week. Using modified sports-related games, focus will be on basic athletic skills, socialization and fun!

Fridays, June 18-July 30
(no class July 2)

Ages/Times:

3-4 yrs	9:00-9:45 am	30005
4-5 yrs	10:00-10:45 am	30006

Location: Pewaukee Sports Complex

Fee (per option): \$37 resident /
\$47 non-resident

Sponsored by:



First Goal Soccer

Ages 3-6 years

This program is the perfect introduction to soccer. Emphasis will be on learning the basic skills of soccer through fun games and drills. Shinguards are encouraged.

Mondays & Wednesdays

Session 1: June 14-July 7		
3-4 yrs	9:00-9:45 am	30007
4-5 yrs	10:00-10:45 am	30008
5-6 yrs	11:00-11:45 am	30009

Session 2: July 12-August 4		
3-4 yrs	9:00-9:45 am	30010
4-5 yrs	10:00-10:45 am	30011
5-6 yrs	11:00-11:45 am	30012

Tuesdays & Thursdays

Session 1: June 15-July 8		
3-4 yrs	5:30-6:15 pm	30013
5-6 yrs	6:30-7:15 pm	30014
Session 2: July 13-August 5		
3-4 yrs	5:30-6:15 pm	30015
5-6 yrs	6:30-7:15 pm	30016

Fee (per session): \$49 resident /
\$59 non-resident

Location: Pewaukee Sports Complex

Sponsored by:



First Swing Tball

Ages 3-6 years

This instructional program will teach children the fundamentals of throwing, catching, batting and defense through child appropriate drills and game situations. The program will include skills, drills and scrimmages. Participants should bring their own glove.

Tuesdays & Thursdays

Session 1: June 15-July 8		
3-4 yrs	9:00-9:45 am	30017
4-5 yrs	10:00-10:45 am	30018
5-6 yrs	11:00-11:45 am	30019

Session 2: July 13-August 5		
3-4 yrs	9:00-9:45 am	30020
4-5 yrs	10:00-10:45 am	30021
5-6 yrs	11:00-11:45 am	30022

Location: Pewaukee Sports Complex

Fee (per session): \$49 resident /
\$59 non-resident

First Sport Baseball

Ages 4-7 years

Our First Sport Baseball program is designed as an introductory program where kids learn baseball basics in a fun and supportive environment. Children first start with two sessions of skill building through practice stations that start preparing them for game play. Each week after will include one day of instruction and skill development and one day of games. The final day will include an awards ceremony and ice cream treats!

Participants should bring their own glove. Rubber cleats or tennis shoes with grip are recommended.

Mondays & Wednesdays

Session 1: June 14-July 7

Tball (Ages 4-5)	5:30-6:30 pm	30023
Coach Pitch (Ages 6-7)	6:35-7:35 pm	30024

Session 2: July 12-August 4		
Tball (Ages 4-5)	5:30-6:30 pm	30025
Coach Pitch (Ages 6-7)	6:35-7:35 pm	30026

Location: Wagner Park
Fee per session: \$65 resident /
\$75 non-resident



**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 6.**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and possible action regarding in-person versus virtual or hybrid options.

BACKGROUND:

As of April, the City of Pewaukee has elected to have Common Council meetings in person. They have left the decision of meeting location to each additional Board.

Director Phalin is expecting birth of second child around May 24th.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 7.**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and possible action regarding Laimon Park financials through March 2021.

BACKGROUND:

These financials are January-March, 2021.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Laimon Financials

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

JANUARY

REVENUE

		2016 Jan	2017 Jan	2018 Jan	2019 Jan	2020 Jan	2021 Jan	Diff	2021 YTD Total	2021 Budget	YTD % to Budget
Account Number											
960-00-40421-001-000	Contributed Capital	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40622-001-000	Gasoline Sales	-	-	-	-	-	-	-	-	68,000.00	0%
960-00-40622-002-000	Boat Launch Fees	-	-14.08	-23.71	-13.08	-16.78	0.00	16.78	-	7,000.00	0%
960-00-40622-003-000	Rental Revenues	-	16,159.20	57,484.30	19,415.68	(31.97)	40,343.89	40,375.86	40,343.89	60,000.00	67%
960-00-40622-004-000	Residential/Comm Rent Pymts	-	5,400.00	5,508.00	5,618.16	5,787.10	2,980.15	(2,806.95)	2,980.15	36,477.00	8%
960-00-40635-000-000	Donations	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40636-000-000	Interest Income	-	-	41.96	78.14	52.01	3.01	(49.00)	3.01	150.00	2%
Monthly Revenue Totals		-	21,545.12	63,010.55	25,098.90	5,790.36	43,327.05	37,536.69	43,327.05	171,627.00	25%

EXPENSES

Account Number		2016 Jan	2017 Jan	2018 Jan	2019 Jan	2020 Jan	2021 Jan	Diff	2021 YTD Total	2021 Budget	YTD % to Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	-	-	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	-	-	-	-	-	-	-	390.00	0%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	-	-	-	-	-	-	40,044.00	0%
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	-	-	-	40,434.00	0%
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	-	-	-	(171.87)	(171.87)	(171.87)	700.00	-25%
960-00-55200-000-150	Gasoline Expense	-	-	-	-	-	-	-	-	51,000.00	0%
960-00-55200-000-155	Operating Supplies	-	-	1.40	0.47	4.00	2.00	(2.00)	2.00	4,000.00	0%
960-00-55200-000-156	Grounds & Maintenance	-	-	-	-	-	-	-	-	15,000.00	0%
960-00-55200-000-160	Equipment Maintenance	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-165	Building Maintenance	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-168	Other Property Expenses/Taxes	-	4,852.18	5,307.22	5,131.11	5,368.83	385.51	(4,983.32)	385.51	6,000.00	6%
960-00-55200-000-169	Donation A/C Funded Expenses	-	-	-	-	-	-	-	-	-	#DIV/0!
	CULTURE, RECREATION & EDUCATION	-	4,852.18	5,308.62	5,131.58	5,372.83	215.64	(5,157.19)	215.64	91,700.00	0%
960-00-40636-000-000	Lakeside Park Capital Outlay	-	-	3,000.00	-	24,357.00	-	(24,357.00)	-	-	#DIV/0!
	CAPITAL OUTLAY	-	-	3,000.00	-	24,357.00	-	(24,357.00)	-	-	#DIV/0!
	Total Expenses	-	4,852.18	8,308.62	5,131.58	29,729.83	215.64	(29,514.19)	215.64	132,134.00	0%

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

FEBRUARY

REVENUE

Account Number	2016 Feb	2017 Feb	2018 Feb	2019 Feb	2020 Feb	2021 Feb	Diff	2021 YTD Total	2021 Budget	YTD % to Budget
960-00-40421-001-000 Contributed Capital	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40439-000-000 Transfer in from General Fund	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40474-000-000 Other Revenue/Grants	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40622-001-000 Gasoline Sales	-	-	-	-	-	-	-	-	68,000.00	0%
960-00-40622-002-000 Boat Launch Fees	-	-	-	-	-	-	-	-	7,000.00	0%
960-00-40622-003-000 Rental Revenues	-	3,678.50	2,354.24	28,188.44	25,851.84	3,097.00	(22,754.84)	43,440.89	60,000.00	72%
960-00-40622-004-000 Residential/Comm Rent Pymts	-	2,700.00	2,754.00	2,809.08	2,893.55	2,980.15	86.60	5,960.30	36,477.00	16%
960-00-40635-000-000 Donations	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40635-000-100 Donation/Designated/Laimons	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40636-000-000 Interest Income	-	53.39	39.33	70.31	48.93	2.23	(46.70)	5.24	150.00	3%
Monthly Revenue Totals	-	6,431.89	5,147.57	31,067.83	28,794.32	6,079.38	(22,714.94)	49,406.43	171,627.00	29%

EXPENSES

Account Number		2016 Feb	2017 Feb	2018 Feb	2019 Feb	2020 Feb	2021 Feb	Diff	2021 YTD Total	2021 Budget	YTD % to Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	-	-	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	-	-	350.00	-	-	-	-	390.00	0%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	-	-	-	-	-	-	40,044.00	0%
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	350.00	-	-	-	-	40,434.00	0%
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	-	-	-	-	-	(171.87)	700.00	-25%
960-00-55200-000-150	Gasoline Expense	-	-	-	-	-	-	-	-	51,000.00	0%
960-00-55200-000-155	Operating Supplies	-	-	-	-	314.52	1.53	(312.99)	3.53	4,000.00	0%
960-00-55200-000-156	Grounds & Maintenance	-	-	-	-	-	-	-	-	15,000.00	0%
960-00-55200-000-160	Equipment Maintenance	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-165	Building Maintenance	-	-	610.00	57.44	-	6,657.44	6,657.44	6,657.44	5,000.00	133%
960-00-55200-000-168	Other Property Expenses/Taxes	-	-	-	-	-	5,294.08	5,294.08	5,679.59	6,000.00	95%
960-00-55200-000-169	Donation A/C Funded Expenses	-	-	-	-	-	-	-	-	-	#DIV/0!
	CULTURE, RECREATION & EDUCATION	-	-	610.00	57.44	314.52	11,953.05	11,638.53	12,168.69	91,700.00	13%
960-00-40636-000-000	Lakeside Park Capital Outlay	-	-	-	-	292.00	-	(292.00)	-	-	#DIV/0!
	CAPITAL OUTLAY	-	-	-	-	292.00	-	(292.00)	-	-	#DIV/0!
	Total Expenses	-	-	610.00	407.44	606.52	11,953.05	11,346.53	12,168.69	132,134.00	9%

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

MARCH

REVENUE

Account Number	2016 Mar	2017 Mar	2018 Mar	2019 Mar	2020 Mar	2021 Mar	Diff	2020 YTD Total	2021 Budget	YTD % to Budget
960-00-40421-001-000 Contributed Capital	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40439-000-000 Transfer in from General Fund	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40474-000-000 Other Revenue/Grants	-	-	-	-	-	54,639.71	54,639.71	54,639.71	-	#DIV/0!
960-00-40622-001-000 Gasoline Sales	-	-	-	-	-	-	-	-	68,000.00	0%
960-00-40622-002-000 Boat Launch Fees	-	-	-	-	-	-	-	-	7,000.00	0%
960-00-40622-003-000 Rental Revenues	-	36,640.03	3,185.22	18,875.96	40,925.94	20,229.00	(20,696.94)	63,669.89	60,000.00	106%
960-00-40622-004-000 Residential/Comm Rent Pymts	-	2,700.00	2,754.00	2,809.08	2,893.55	2,980.15	86.60	8,940.45	36,477.00	25%
960-00-40635-000-000 Donations	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40635-000-100 Donation/Designated/Laimons	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-40636-000-000 Interest Income	-	-	48.20	78.55	36.77		(36.77)	5.24	150.00	3%
Monthly Revenue Totals	-	39,340.03	5,987.42	21,763.59	43,856.26	77,848.86	33,992.60	74,145.54	171,627.00	43%

EXPENSES

Account Number		2016 Mar	2017 Mar	2018 Mar	2019 Mar	2020 Mar	2021 Mar	Diff	2021 YTD Total	2021 Budget	YTD % to Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	-	40,043.50	-	-	40,043.50	40,043.50	-	40,043.50	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	40,043.50	-	-	40,043.50	40,043.50	-	40,043.50	-	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	350.00	-	-	-	-	-	-	390.00	0%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	40,043.50	40,043.50	-	-	-	-	40,044.00	0%
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	350.00	40,043.50	40,043.50	-	-	-	-	40,434.00	0%
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-	-	-	-	-	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	186.00	-	-	-	-	(171.87)	700.00	-25%
960-00-55200-000-150	Gasoline Expense	-	-	-	2,800.89	-	-	-	-	51,000.00	0%
960-00-55200-000-155	Operating Supplies	-	-	306.21	-	-	254.80	254.80	258.33	4,000.00	6%
960-00-55200-000-156	Grounds & Maintenance	-	-	-	-	-	-	-	-	15,000.00	0%
960-00-55200-000-160	Equipment Maintenance	-	-	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-165	Building Maintenance	-	25.14	-	-	57.44	-	(57.44)	6,657.44	5,000.00	133%
960-00-55200-000-168	Other Property Expenses/Taxes	-	-	252.00	350.62	-	-	-	5,679.59	6,000.00	95%
960-00-55200-000-169	Donation A/C Funded Expenses	-	11,750.00	-	-	-	-	-	-	-	#DIV/0!
	CULTURE, RECREATION & EDUCATION	-	11,775.14	744.21	3,151.51	57.44	254.80	197.36	12,423.49	91,700.00	14%
960-00-40636-000-000	Lakeside Park Capital Outlay	-	-	-	-	432.20	-	(432.20)	-	-	#DIV/0!
	CAPITAL OUTLAY	-	-	-	-	-	-	(432.20)	-	-	#DIV/0!
	Total Expenses	-	52,168.64	40,787.71	43,195.01	40,100.94	40,298.30	(234.84)	52,466.99	132,134.00	40%

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

2021 REVENUE

Account Number		2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 Sept	2021 October	2021 Nov	2021 Dec	2021 YTD Total	2021 Budget	Diff	% of Budget
960-00-40421-001-000	Contributed Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	\$ -	\$ -	\$ 54,639.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,639.71	-	\$ 54,639.71	#DIV/0!
960-00-40622-001-000	Gasoline Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	68,000.00	\$ (68,000.00)	0%
960-00-40622-002-000	Boat Launch Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7,000.00	\$ (7,000.00)	0%
960-00-40622-003-000	Rental Revenues	\$ 40,343.89	\$ 3,097.00	\$ 20,229.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,669.89	60,000.00	\$ 3,669.89	106%
960-00-40622-004-000	Residential/Comm Rent Pymts	\$ 2,980.15	\$ 2,980.15	\$ 2,980.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,940.45	36,477.00	\$ (27,536.55)	25%
960-00-40635-000-000	Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40636-000-000	Interest Income	\$ 3.01	\$ 2.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.24	150.00	\$ (144.76)	3%
Monthly Revenue Totals		\$ 43,327.05	\$ 6,079.38	\$ 77,848.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,255.29	\$ 171,627.00	\$ (44,371.71)	74%

2021 EXPENSES

Account Number		2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 Sept	2021 October	2021 Nov	2021 Dec	2021 YTD Total	2021 Budget	Dif	% of Budget
960-00-50403-000-000	Depreciation Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	\$ -	\$ -	\$ 40,043.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,043.50	-	\$ 40,043.50	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	\$ -	\$ -	\$ 40,043.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,043.50	-	\$ 40,043.50	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	390.00	\$ (390.00)	0%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40,044.00	\$ (40,044.00)	0%
960-00-51950-000-000	Land Acquisition Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40,434.00	\$ (40,434.00)	0%
960-00-55200-000-110	Lakeside Park Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,000.00	\$ (5,000.00)	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	\$ (171.87)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (171.87)	700.00	\$ (871.87)	-25%
960-00-55200-000-150	Gasoline Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	51,000.00	\$ (51,000.00)	0%
960-00-55200-000-155	Operating Supplies	\$ 2.00	\$ 1.53	\$ 254.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258.33	4,000.00	\$ (3,741.67)	6%
960-00-55200-000-156	Grounds & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	15,000.00	\$ (15,000.00)	0%
960-00-55200-000-160	Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,000.00	\$ (5,000.00)	0%
960-00-55200-000-165	Building Maintenance	\$ -	\$ 6,657.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,657.44	5,000.00	\$ 1,657.44	133%
960-00-55200-000-168	Other Property Expenses/Taxes	\$ 385.51	\$ 5,294.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,679.59	6,000.00	\$ (320.41)	95%
960-00-55200-000-169	Donation A/C Funded Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
	CULTURE, RECREATION & EDUCATION	\$ 215.64	\$ 11,953.05	\$ 254.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,423.49	91,700.00	\$ (79,276.51)	14%
960-00-40636-000-000	Lakeside Park Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
Total Expenses		\$ 215.64	\$ 11,953.05	\$ 40,298.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,466.99	\$ 91,700.00	\$ (39,233.01)	57%

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM •**

DATE: April 14, 2021

DEPARTMENT: Parks and Recreation

PROVIDED BY:

SUBJECT:

§19.85(1)(a), Stats. The purpose of the closed session is for the following: Deliberating or negotiating the purchase of a public pier dock at Lakefront Park.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION: