

**Office of the Clerk/Treasurer**

W240N3065 Pewaukee Road  
Pewaukee, WI 53072  
(262) 691-0770 Fax 691-1798

**FINANCE COMMITTEE  
MEETING NOTICE AND AGENDA  
Thursday, September 24, 2020  
10:00 AM**

Common Council Chambers ~ City of Pewaukee  
W240 N3065 Pewaukee Road ~ Pewaukee, Wisconsin

- 
1. Call to Order and Pledge of Allegiance
  2. Discussion and Possible Action Related to the Proposed 2021 Budget for the City and Utilities
  3. Adjournment

Kelly Tarczewski  
Clerk/Treasurer

September 23, 2020

**NOTICE**

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE  
FINANCE COMMITTEE AGENDA ITEM 2.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action Related to the Proposed 2021 Budget for the City and Utilities

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***

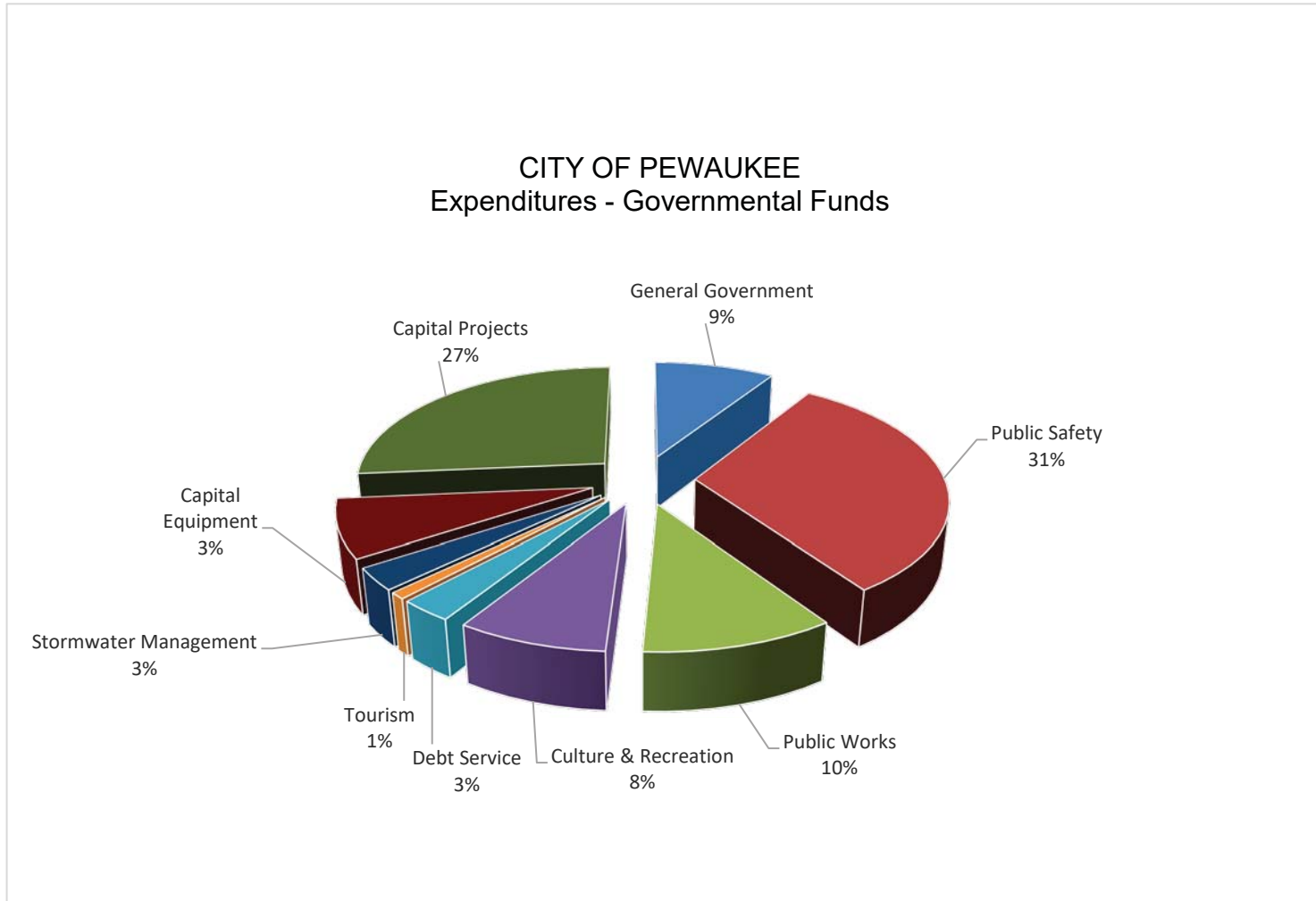
**ATTACHMENTS:**

Description

2021 Proposed Budget

# CITY OF PEWAUKEE

## 2021 Budget



# CITY OF PEWAUKEE

## 2021 BUDGET

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City of Pewaukee  
2021 Budget  
Historical Tax Rate Comparison

|                                            |     |                     | Budget Years           |             |             |             |             |             |             |             |             |             |             |
|--------------------------------------------|-----|---------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                            |     |                     | <u>2021<br/>Budget</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> |
| Assessed Value (in millions)               | Act | Estimate            | 3,006.787              | 2,921.125   | 2,882.927   | 2,849.308   | 2,788.058   | 2,714.451   | 2,668.253   | 2,650.084   | 2,620.790   | 2,609.135   | 2,609.956   |
| Tax Levy                                   | \$  | 9,938,439 Target    | 9,929,676              | 9,788,617   | 9,445,830   | 9,085,486   | 8,620,305   | 8,294,351   | 8,159,363   | 7,962,137   | 7,896,915   | 7,550,766   | 7,550,766   |
| Tax Rate per \$1,000 of Assessed Value     |     | 0.8%                | \$3.302                | \$3.351     | \$3.276     | \$3.189     | \$3.092     | \$3.056     | \$3.058     | \$3.004     | \$3.013     | \$2.894     | \$2.893     |
| Dollar Increase (Decrease) over Prior Year |     |                     | \$0.026                | \$0.075     | \$0.088     | \$0.097     | \$0.034     | (\$0.002)   | \$0.045     | (\$0.009)   | \$0.119     | \$0.001     | \$0.201     |
| Increase (Decrease) on \$250k Assessment   |     | 1.44% levy increase | \$ 6.61                | \$ 18.74    | \$ 21.95    | \$ 24.17    | \$ 8.47     | \$ (0.59)   | \$ 11.19    | \$ (2.17)   | \$ 29.80    | \$ 0.23     | \$ 50.37    |

Property Tax Components

General Operations  
Debt Service  
Road Projects  
Capital Equipment  
Storm Water Management  
Cemetery  
Tax Levy

|                    |           | Historical Tax Levys   |             |             |             |             |             |             |             |             |             |             |
|--------------------|-----------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                    |           | <u>2021<br/>Budget</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> |
| General Operations | 9,068,407 | 7,897,815              | 7,585,830   | 6,972,986   | 6,123,597   | 6,069,073   | 5,704,363   | 5,688,63    |             |             |             |             |



















































































