

**Office of the Clerk/Treasurer**

W240N3065 Pewaukee Road  
Pewaukee, WI 53072  
(262) 691-0770 Fax 691-1798

**LAKE PATROL ADVISORY COMMITTEE  
MEETING NOTICE AND AGENDA  
Thursday, September 24, 2020  
4:00 PM**

Common Council Chambers ~ Pewaukee City Hall  
W240 N3065 Pewaukee Road ~ Pewaukee, Wisconsin

- 
1. Call to Order, Pledge of Allegiance, Moment of Silence, and Roll Call
  2. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your municipal representative prior to the meeting.
  3. Discussion and Possible Action to Approve the Pewaukee Lake Advisory Committee Meeting Minutes Dated December 9th, 2019
  4. Discussion and Possible Action Regarding Contract Extension (Current Contract Expires March 31, 2021)
  5. Discussion and Possible Action Regarding the 2021 Lake Patrol Budget
  6. Discussion and Possible Action Regarding Future Boat Purchase
  7. Discussion and Possible Action to Schedule Next Meeting as Needed
  8. Adjournment

Kelly Tarczewski  
Clerk/Treasurer

September 4, 2020

**NOTICE**

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE  
LAKE PATROL ADVISORY COMMITTEE AGENDA ITEM 3.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action to Approve the Pewaukee Lake Advisory Committee Meeting Minutes Dated December 9th, 2019

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***

**ATTACHMENTS:**

Description

Minutes 12/9/2019

**Pewaukee Lake Advisory Committee Meeting  
Monday, December 9, 2019  
Village of Pewaukee, 235 Hickory Street**

Present: Village of Pewaukee Trustee, Ed Hill; Delafield Supervisor, Pete Van Horn and City of Pewaukee Alderman, Jeff Kara.

Also Present: Village of Pewaukee PD Sgt., Luke Twelmeyer; Village of Pewaukee Clerk, Cassie Smith; Pewaukee Lake Sanitary District representative, Tom Koepp; and Attorney Matt Gralinski.

**1.0 Call to Order and Pledge of Allegiance/Moment of Silence**

Trustee Hill called the meeting to order at approximately 6:00 p.m. The Pledge of Allegiance was recited followed by a moment of silence.

**2.0 Approval of Minutes from October 3, 2019**

**Delafield Supervisor Van Horn moved, seconded by Village of Pewaukee Trustee Hill to approve the Pewaukee Lake Advisory Committee meeting minutes on October 9, 2019 as presented.**

**Motion carried 2-0-1; with City of Pewaukee Alderman, Jeff Kara abstaining.**

**3.0 Citizen Comments**

Scott Berkwoods of Illinois – Mr. Berkwoods questioned if there would be comments at the end of the meeting.

Bret Borowski of N21W29750 Glen Cove Road – Mr. Borowski expressed his concern of how the citizens should make comments if they do not know what is being proposed and why. Mr. Borowski stated that Pewaukee lake is a big lake that gets busy during the day but at 8am in the morning the lake is still very quiet which is the time he and his family water ski and kayak; before all others come on to the lake. His opinion was to not adjust speed limits as the rules work as they are now.

Jim Grabowski of 128 Park Ave – Mr. Grabowski stated he is a water skier and he uses the lake in the morning. He expressed his concern for limiting a specific class such as water skiers and wake boats only as a rule should not be applied only one specific category.

Robert Sherman of 495 Park Ave – Mr. Sherman stated he has no problem with the rules on the lake currently. He is a fisherman and his daughter are a water skier; people on the lake in the morning know what they are doing.

Mike Nowacki of W278N2651 Rocky Point Road – Mr. Nowacki stated he uses the lake in the morning and likes the regulations as they are. If the hours were shortened it would mean more people on the lake at one time.

Kelly Belt of 377 Park Ave – Ms. Belt stated her family uses the lake in the morning and if the hours were changed her daughter would not have a chance to ski due to the safety concern. She also addressed item 4.3 and stated that kayaks and paddleboarders have a right to use the lake too but maybe they should stay within the buoy lanes for safety.

Joe Woelfle of N20W30060 W Glen Cove Road – Mr. Woelfle gave a copy of a study regarding wake boats and the waves produced to the committee members. He stated that the impact of a wake boat wave is the same as a 10 mph wind after 200'.

address the Lake Patrol or call to have an officer come out. Alderman Kara stated he remembers this being brought up in the past and the consensus was to use the educational approach. He stated that if behavior is a problem maybe having more patrol out on the lake would help. Discussion followed on how the Committee could get educational items out to the public and the consensus was to garner boater regulation brochures to be handed out at the boater safety classes, to have the brochures at the boat launches and to possibly look at updating the signs at the boat launches.

***4.2 Fast Boating Regulations specifically relating to starting times***

Sgt. Twelmeyer stated that the Lake Patrol has no opinion on this topic and that the creation of the law is up to the Committee. Trustee Hill read the current Ordinance No.21.01, 21.02 and 21.03 and asked if the Committee would like to modify the Ordinance. The consensus was to leave the law as it is currently written.

***4.3 Updating Pewaukee Lake Ordinance 21.01 (f)(3) regarding special limits for speed restrictions to include Paddleboards and kayaks.***

Trustee Hill stated that back when §98.055 was written there was not the popularity of kayaks and there wasn't a paddleboard. The question to the commission is whether Kayaks and Paddleboards should be addressed specifically. Sgt. Twelmeyer read Ordinance No. 21.01(f)(3) and stated that the Lake Patrol brought this item up asking to specifically state Kayak and Paddleboard to make the Ordinance clear. Discussion followed and the consensus was that Sgt. Twelmeyer will contact the DNR and present the findings at the April meeting. Attorney Gralinski responded to Trustee Hill stating that he will look into what steps would be needed to make the change.

**5.0 Schedule next meeting date at the Village of Pewaukee**

The consensus was to hold the next meeting at the City of Pewaukee on April 8<sup>th</sup>, 2020 at 3pm.

**5.0 Motion to Adjourn**

**Alderman Kara moved, seconded by Supervisor Van Horn to adjourn the December 9, 2019 Pewaukee Lake Advisory Committee meeting, at approximately 7:34 p.m.**

**Motion carried 3-0.**

Respectfully Submitted,

Cassie Smith  
Village Clerk  
Village of Pewaukee

**CITY OF PEWAUKEE  
LAKE PATROL ADVISORY COMMITTEE AGENDA ITEM 4.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action Regarding Contract Extension (Current Contract Expires March 31, 2021)

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***

**ATTACHMENTS:**

Description

Current Contract



**INTERGOVERNMENTAL COOPERATION AGREEMENT  
BETWEEN THE VILLAGE OF PEWAUKEE, CITY OF THE PEWAUKEE  
AND THE TOWN OF DELAFIELD REGARDING  
THE PEWAUKEE LAKE WATER SAFETY PATROL UNIT**

**AGREEMENT MADE** this \_\_\_\_\_ day of \_\_\_\_\_, 2015, by and between the Village of Pewaukee, a municipal corporation (Village), City of Pewaukee, a municipal corporation (City) and the Town of Delafield, a municipal corporation (Town) as riparian jurisdictions on Pewaukee Lake.

**WHEREAS**, Wisconsin Statute Sec. 30.79 provides for the creation of a water safety patrol unit within an existing law enforcement agency or by municipalities riparian to a single body of water for purposes of enforcing Wis. Stat. Sec. 30.50 to 30.80 and any ordinances enacted thereunder as well as to conduct search and rescue operations; and,

**WHEREAS**, on May 25, 2010 the Town, Village and City entered into a one year Intergovernmental Cooperation Agreement wherein the Village agreed to allow the Water Safety Patrol Unit to operate under the direction of the Village of Pewaukee Police Chief for the purposes of enforcing the aforementioned ordinances; and,

**WHEREAS**, the Town, Village and City entered an Intergovernmental Cooperation Agreement pursuant to Wis. Stats. Sec. 30.79, on or about April 1, 2011, which was amended January 22, 2013. The parties now intend to extend this Agreement as provided for hereunder; and;

**WHEREAS**, the Town, Village and City are desirous of continuing the Water Safety Patrol Unit under the direction of the Village of Pewaukee Police Chief for the purposes of enforcing the aforementioned ordinances; and,

**WHEREAS**, the City Common Council has authorized the Mayor, the Town Board of Supervisors has authorized the Town Chairman and Village Board has authorized its President to enter into this Agreement pursuant to votes of their respective governing bodies at duly noticed meetings; and,

**WHEREAS**, Section 66.0301, Wis. Stats. authorizes municipal communities to contract with each other for the receipt and furnishing of services.

**NOW, THEREFORE**, in consideration of the mutual promises contained herein and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

**A. Water Safety Patrol Unit.** This Agreement shall serve as the basis for the continuation of the Water Safety Patrol Unit, created pursuant to Wisconsin Statute Sec 30.79, under the joint jurisdiction of the Town, Village and City for the purposes of enforcing, among other laws, watercrafting, water safety, and winter lake regulations on Pewaukee Lake

**B. Chief of Water Safety Patrol Unit.** The Water Safety Patrol Unit shall be under the direction of the Village Police Chief who shall have full authority over the enforcement of the terms of the Pewaukee Lake summer and winter lake rules as jointly adopted by the contracting parties as well as other applicable statutes and ordinances as may be enacted or amended from time to time. All offenses cited by the water safety patrol of the joint Pewaukee Lake summer and winter lake rules shall be prosecuted in Village of Pewaukee Municipal Court or the Circuit Court for Waukesha

County, if applicable. Except as provided herein, the Chief shall have complete discretion over any and all Water Safety Patrol activities. However, the Chief's discretion shall be subject to oversight by the Mayor, Village President and Town Chairman, who, after consultation with the Chief of the Water Safety Patrol, the Village, City and Town Directors of Public Works, and the Lake Pewaukee Sanitary District Superintendent, may issue written direction to the Chief approved by a majority of these elected officials. The parties designate the Village of Pewaukee Police as the entity to resolve any and all matters pursuant to §62.13 Wisconsin Statutes.

**C. Formula for Allocation of Expenses.** The parties shall be responsible for the actual expenses associated with the administration and implementation of the Water Safety Patrol Unit on the following basis:

City of Pewaukee: 43% (forty-three percent)  
Town of Delafield: 43% (forty-three percent)  
Village of Pewaukee 14% (fourteen percent)

The aforementioned percentage allocation of expenses shall apply to all expenses including capital expenses. Capital expenses shall be expenses for the purchase of any equipment costing more than \$2,000. Approval of all communities shall be obtained before the purchase of capital equipment occurs. In the event that equipment is deemed unsafe and inoperable, service levels may be impacted until such time that new equipment is acquired.

Expenses and fees associated with the operations of the Water Safety Patrol Unit shall be segregated in a fund to be maintained by the Village. Invoices shall be distributed on a quarterly basis for the full budgeted amount due in accordance with the allocation formula stated above. Said invoices shall be paid within thirty (30) days of their receipt. Funds collected and remaining in excess of actual expenses at the end of the calendar year shall be placed in a segregated Capital Equipment Replacement Fund to be used toward the purchase of capital equipment. Said funds and accrued interest shall be credited to the respective communities based upon the aforementioned formula for allocation of expenses. Said funds may only be disbursed for approved capital equipment purchases or upon termination or the mutual agreement of all parties to this agreement.


**D. Formula for Allocation of Revenues.** Revenues (such as grants or reimbursement from other entities or citation revenue) collected by the Village and arising from the operations of the Water Safety Patrol Unit, as well as interest earned in the Capital Equipment Replacement fund shall be allocated on the following basis:

City of Pewaukee: 43% (forty-three percent)  
Town of Delafield: 43% (forty-three percent)  
Village of Pewaukee 14% (fourteen percent)

Revenues associated with the operations of the Water Safety Patrol Unit shall be segregated in a fund to be created by the Village. Such revenues, with the exception of Capital Equipment Replacement fund interest, shall be distributed to all communities on a quarterly basis in accordance with the allocation formula stated above. The Village is authorized to seek state aid on behalf of the Lake Patrol unit on behalf of the Water Safety Patrol Unit pursuant to Wis. Stat. Sec. 30.79.

**E. Independent Contractor.** For purposes of this agreement the Village, its officers, agents and employees, shall be considered an independent contractor and not an employee or agent of the City and/or the Town. The Village shall have complete control over its employees with respect to the timing, staffing and methods of performing its work under this agreement. Nothing contained in

this Agreement shall be construed as appointing such officers, agents or employees of the Village as officers, agents or employees of the City or Town.

 F. **Term of Agreement.** The term of this Agreement shall commence April 1, 2016 and shall terminate March 31, 2021 unless terminated prior to that date pursuant to paragraph G below.

G. **Termination of Agreement.**

In the event that the Town of Delafield and City of Pewaukee provides a directive to the Village Chief of Police that is contrary to Village policy, Village ordinance, State law, or Federal law, the Village shall have the option to terminate this Agreement immediately with notice provided to the proper representatives stated in the following paragraph.

This Agreement may be terminated without cause by either party upon 90 days written notice to the other parties. All such notices shall be by certified mail or personally delivered as follows:

Village Clerk	City Clerk	Town Clerk
Village of Pewaukee	City of Pewaukee	Town of Delafield
235 Hickory Street	W240N3065 Pewaukee Rd.	N14W30782 Golf Road
Pewaukee, WI 53072	Pewaukee, WI 53072	Delafield, WI 53018

In the event any party issues a notice of termination, this agreement shall be terminated in its entirety and the parties shall have no further obligations to the each other under this agreement, except for sharing the cost of any unemployment benefits incurred by the Village for employees hired for services covered under this agreement, as well as any termination expenses that may be incurred by the Village. The payment of such expenses and benefits shall be allocated in accordance with Paragraph C above.

In the event the Agreement is terminated, the assets shall be sold and the proceeds, together with the remaining balance in the Capital Equipment Replacement Fund, shall be distributed based upon the formula for allocation of expenses and revenues stated above. If one of the parties of this agreement provide notice of termination, the remaining parties shall have the right to obtain an appraisal of the assets and buy the terminating party's share of the assets from them based upon the formula for allocation of expenses and revenues stated above.

H. **Amendment.** This Agreement may be amended at anytime in writing upon mutual agreement of the parties.

I. **Insurance.** The Village shall maintain liability insurance coverage and worker's compensation coverage with limits acceptable to the City and Town. The City and the Town shall be named as additional insured's with respect to the liability coverage. Such insurance shall provide coverage limits in the minimum amount of one million dollars per occurrence and five million dollars in the aggregate.

J. **Indemnification.** The Village agrees to indemnify, defend and save harmless, the City and the Town their officers, directors, employees and agents from and against any and all liabilities for personal injuries or property damage as a result of the performance of Lake Patrol services under this agreement not arising through the fault of the City or the Town, including but not limited to related expenses, defense costs and reasonable attorney's fees.

The City and Town shall name the Village as an additional insured on their policies of general liability coverage and shall individually indemnify the Village, its officers, employees, agents and



assigns and shall hold them harmless as and against any claims, demands actions or causes of action for personal injury or property damage as well as actual costs and reasonable attorney fees which the Village may incur as a result of providing Lake Patrol Services under the terms of this agreement which claims, demands, actions or causes of action, costs and/or fees arises from the negligence or intentional conduct of the City and/or the Town. The insurance shall provide coverage on an occurrence basis and shall be continuously in force and in effect during the term of this agreement. This insurance shall at all times be evidenced by delivery to the Village of a current certificate of insurance requiring thirty (30) days notice of cancellation or nonrenewal. Such insurance shall provide coverage limits in the minimum amount of one million dollars per occurrence and five million dollars in the aggregate.

Nothing contained within this agreement is intended to be a waiver or estoppel of the contracting municipality or its insurer to rely upon the limitations, defenses, and immunities contained within Wisconsin law, including those contained within Wisconsin Statutes §893.80, 895.52, and 345.05. To the extent that indemnification is available and enforceable, the municipality or its insurer shall not be liable in indemnity or contribution for an amount greater than the limits of liability for municipal claims established by Wisconsin Law.

**K. Water Safety Patrol Committee.** The Town, Village and City shall each appoint one representative to a Water Safety Patrol Committee. The Committee shall act as a liaison to each respective government body, and shall, among other things, consult with the Village Police Chief regarding operations, assess asset and equipment needs, provide recommendations respecting capital purchases and formulate recommendations for consideration of the respective government bodies regarding the annual Water Safety Patrol budget. The Chief, in consultation with the Committee, shall propose a budget for each ensuing year for consideration by the Town, Village and City on or before September 1 of each year. A final budget shall be adopted by the Town Board, Village Board, and City Council, by separate action of each body, with identical budgets, no later than December 1 as part of the regular municipal budgeting process of each year, subject to the following. If the Village Board, Town Board and City Council do not adopt identical budgets for the upcoming year on or before December 1 of any year, the last budget approved by the Village Board, Town Board and City Council shall be adopted, or in lieu thereof shall be deemed to be adopted, by all parties for the next calendar year less any sum budgeted in such prior year for capital expenses.

**L. Entire Agreement.** This Agreement sets forth all the covenants, provisions, agreement, conditions and understandings between the parties and there are not covenants, promises, agreements, conditions or understandings either oral or written other than as are set forth herein.

**M. Governing Law.** This Agreement and all questions arising in connection herewith shall be governed by the laws of the State of Wisconsin.

**N. Survivability.** This Agreement shall be binding upon the parties thereto as well as their respective officers, employees, agents, successors and assigns. The indemnification and insurance responsibilities hereunder shall survive the termination of this Agreement.

**O. Code of Conduct.** The lake patrol shall be subject to the terms of the Village of Pewaukee Police Dept code of conduct and applicable rules and general orders of the department. The lake patrol shall further be subject to the Village of Pewaukee Police Commission for purposes of Wis. Stat. Sec. 62.13.

**P. Lake Patrol Equipment.** Attached hereto and marked exhibit "A" is the equipment which is currently owned jointly by the participating jurisdictions in the lake patrol which list may be supplemented from time to time with equipment purchased or otherwise acquired as provided for hereunder. The parties agree that said equipment shall be hereafter transferred to the custody of the Village of Pewaukee Police Department for use in the performance of the terms of this agreement. The Village of Pewaukee Police Department shall maintain and insure said equipment; however, in the event that replacement or upgrades in said equipment are deemed necessary by the Chief of the lake patrol the Village of Pewaukee may take steps to liquidate existing equipment that has reached the end of its useful life and to apply the proceeds if any to the purchase of new replacement equipment, recognizing that the purchase of capital equipment requires approval of the Village, Town and City in accord with the provisions of Paragraph "C" above. The cost of any new equipment shall be shared in accordance with the formula provided for hereunder.

**Q. Miscellaneous.** The parties agree that this Agreement is the product of a unique set of circumstances and that it shall not be considered as precedent for any future agreement between the parties.

**R. Restated Agreement.** Upon full execution and taking effect of this Agreement as provided in Paragraph "F" above, the Intergovernmental Cooperation Agreement entered on or about December 20, 2010, with a commencement date of April 1, 2011, and which was further amended by a successor Agreement with a commencement date of December 1, 2012 is terminated and replaced by this Agreement.

**CITY OF PEWAUKEE  
LAKE PATROL ADVISORY COMMITTEE AGENDA ITEM 5.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action Regarding the 2021 Lake Patrol Budget

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***

**ATTACHMENTS:**

Description

Lake Patrol Budget

Village of Pewaukee  
Budget Summary

**Schedule of Revenues - LAKE PATROL FUND**

		Current Budget Year					
Account Number	Account Title	2019 Actual	2020 Adopted Budget	8/25/2020 Actual	2020 Year-End Estimate	2021 DRAFT Budget	\$ change 2021 over 2012 app
REVENUES							
950-00-43521-000-000	STATE GRANTS/POLICE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC CHARGES FOR SERVICES							
950-00-46710-000-000	FINES/CITATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC CHARGES FOR SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUE							
950-00-48110-000-000	INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-48309-000-000	SALE OF PROPERTY/EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-48500-000-100	DONATIONS/MISC REVENUES	\$ -	\$ -	\$ 39.14	\$ 39.14	\$ -	\$ -
950-00-48500-000-200	DESIGNATED GRANTS	\$ 29,605.00	\$ -	\$ 3,400.00	\$ 3,400.00	\$ -	\$ (29,605.00)
OTHER REVENUE		\$ 29,605.00	\$ -	\$ 3,439.14	\$ 3,439.14	\$ -	\$ (29,605.00)
OTHER REVENUE SOURCES							
950-00-49000-000-000	CITY OF PEWAUKEE PAYMENTS	\$ 25,114.15	\$ 25,114.15	\$ 18,835.62	\$ 25,114.15	\$ 23,976.80	\$ (1,137.35)
950-00-49001-000-000	TOWN OF DELAFIELD PAYMENTS	\$ 25,114.15	\$ 25,114.15	\$ 18,835.62	\$ 25,114.15	\$ 23,976.80	\$ (1,137.35)
950-00-49002-000-000	VILLAGE OF PEWAUKEE PAYMENTS	\$ 8,176.70	\$ 8,176.70	\$ 4,088.36	\$ 8,176.70	\$ 7,806.40	\$ (370.30)
950-00-49200-000-000	TRANSFER IN FROM MUNICIPALITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUE SOURCES		\$ 58,405.00	\$ 58,405.00	\$ 41,759.60	\$ 58,405.00	\$ 55,760.00	\$ (2,645.00)
TOTAL REVENUE		\$ 88,010.00	\$ 58,405.00	\$ 37,671.24	\$ 61,844.14	\$ 55,760.00	\$ (32,250.00)



Village of Pewaukee  
Budget Summary

**Schedule of Revenues - LAKE PATROL FUND**

		Current Budget Year					
Account Number	Account Title	2019 Actual	2020 Adopted Budget	8/25/2020 Actual	2020 Year-End Estimate	2021 DRAFT Budget	\$ change 2021 over 2012 app
REVENUES							
950-00-43521-000-000	STATE GRANTS/POLICE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC CHARGES FOR SERVICES							
950-00-46710-000-000	FINES/CITATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC CHARGES FOR SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUE							
950-00-48110-000-000	INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-48309-000-000	SALE OF PROPERTY/EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-48500-000-100	DONATIONS/MISC REVENUES	\$ -	\$ -	\$ 39.14	\$ 39.14	\$ -	\$ -
950-00-48500-000-200	DESIGNATED GRANTS	\$ 29,605.00	\$ -	\$ 3,400.00	\$ 3,400.00	\$ -	\$ (29,605.00)
OTHER REVENUE		\$ 29,605.00	\$ -	\$ 3,439.14	\$ 3,439.14	\$ -	\$ (29,605.00)
OTHER REVENUE SOURCES							
950-00-49000-000-000	CITY OF PEWAUKEE PAYMENTS	\$ 25,114.15	\$ 25,114.15	\$ 18,835.62	\$ 25,114.15	\$ 23,976.80	\$ (1,137.35)
950-00-49001-000-000	TOWN OF DELAFIELD PAYMENTS	\$ 25,114.15	\$ 25,114.15	\$ 18,835.62	\$ 25,114.15	\$ 23,976.80	\$ (1,137.35)
950-00-49002-000-000	VILLAGE OF PEWAUKEE PAYMENTS	\$ 8,176.70	\$ 8,176.70	\$ 4,088.36	\$ 8,176.70	\$ 7,806.40	\$ (370.30)
950-00-49200-000-000	TRANSFER IN FROM MUNICIPALITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUE SOURCES		\$ 58,405.00	\$ 58,405.00	\$ 41,759.60	\$ 58,405.00	\$ 55,760.00	\$ (2,645.00)
TOTAL REVENUE		\$ 88,010.00	\$ 58,405.00	\$ 37,671.24	\$ 61,844.14	\$ 55,760.00	\$ (32,250.00)

**Schedule of Expenses - LAKE PATROL FUND**

		Current Budget Year					
Account Number	Account Title	2019 Actual	2020 Adopted Budget	8/25/20 Actual	2020 Year-End Estimate	2021 DRAFT Budget	\$ change 2021 over 2019 app
<b>GENERAL GOVERNMENT EXPENSE</b>							
950-00-51938-000-000	INSURANCE EXPENSE	\$ 1,662.23	\$ 3,600.00	\$ 1,190.08	\$ 3,600.00	\$ -	\$ (3,600.00)
950-00-51940-000-000	DISABILITY/UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GENERAL GOVERNMENT EXPENSE</b>		<b>\$ 1,662.23</b>	<b>\$ 3,600.00</b>	<b>\$ 1,190.08</b>	<b>\$ 3,600.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>							
950-00-52000-000-000	ADMINISTRATION EXPENSE	\$ 633.00	\$ 2,500.00	\$ 95.00	\$ 2,500.00	\$ 2,500.00	\$ -
950-00-52100-000-110	LAKE PATROL SALARIES/WAGES	\$ 26,886.88	\$ 38,205.00	\$ 20,598.03	\$ 38,205.00	\$ 39,160.00	\$ 955.00
950-00-52100-000-130	LAKE PATROL FRINGE BENEFITS	\$ 2,056.69	\$ 4,600.00	\$ 1,575.70	\$ 4,600.00	\$ 4,600.00	\$ -
950-00-52100-000-140	LAKE PATROL OFFICE SUPPLIES	\$ 83.49	\$ 500.00	\$ 199.74	\$ 500.00	\$ 500.00	\$ -
950-00-52100-000-145	LAKE PATROL TRAINING	\$ 235.91	\$ 1,500.00	\$ 193.15	\$ 1,500.00	\$ 1,500.00	\$ -
950-00-52100-000-300	EQUIPMENT AND MAINTENANCE	\$ 2,080.34	\$ 2,700.00	\$ 1,130.24	\$ 2,700.00	\$ 2,700.00	\$ -
950-00-52100-000-310	VEHICLE MAINTENANCE	\$ 4,677.64	\$ 4,200.00	\$ 424.96	\$ 4,200.00	\$ 4,200.00	\$ -
950-00-52100-000-400	LEGAL COUNSEL EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-52100-000-400	LAKE PATROL UNIFORM EXPENSE	\$ 47.34	\$ 600.00	\$ 322.00	\$ 600.00	\$ 600.00	\$ -
950-00-52100-000-500	GRNAT/DONATION FUNDED EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
950-00-52100-000-600	REVENUE DISTRIBUTION EXPENSE	\$ 28,617.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PUBLIC SAFETY</b>		<b>\$ 65,318.29</b>	<b>\$ 54,805.00</b>	<b>\$ 24,538.82</b>	<b>\$ 62,005.00</b>	<b>\$ 55,760.00</b>	<b>\$ 955.00</b>
<b>CAPITAL OUTLAY</b>							
950-00-57610-000-000	LAKE PATROL OUTLAY	\$ 6,614.00	\$ -	\$ 6,800.00	\$ 6,800.00	\$ -	\$ -
<b>CAPITAL OUTLAY</b>		<b>\$ 6,614.00</b>	<b>\$ -</b>	<b>\$ 6,800.00</b>	<b>\$ 6,800.00</b>	<b>\$ -</b>	<b>\$ (6,614.00)</b>
<b>TOTAL EXPENSES</b>		<b>\$ 73,594.52</b>	<b>\$ 58,405.00</b>	<b>\$ 32,528.90</b>	<b>\$ 72,405.00</b>	<b>\$ 55,760.00</b>	<b>\$ (2,645.00)</b>

## Fund: 950 - LAKE PATROL FUND

Account Number		2020 September	2020 Actual 09/04/2020	2020 Budget	Budget Status	% of Budget
950-00-51938-000-000	INSURANCE EXPENSE INCLUDES WORKER'S COMP	0.00	1,190.08	3,600.00	2,409.92	33.06
950-00-51940-000-000	DISABILITY/UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
=====		=====				
<b>GENERAL GOVERNMENT EXPENSE</b>		0.00	1,190.08	3,600.00	2,409.92	33.06
=====		=====				
950-00-52000-000-000	ADMINISTRATION EXPENSE	0.00	95.00	2,500.00	2,405.00	3.80
950-00-52100-000-110	LAKE PATROL SALARIES/WAGES	2,466.00	23,064.03	38,205.00	15,140.97	60.37
950-00-52100-000-130	LAKE PATROL FRINGE BENEFITS	188.66	1,764.36	4,600.00	2,835.64	38.36
950-00-52100-000-140	LAKE PATROL OFFICE SUPPLIES INCLUDES COPY COSTS	0.00	199.74	500.00	300.26	39.95
950-00-52100-000-145	LAKE PATROL TRAINING	0.00	193.15	1,500.00	1,306.85	12.88
950-00-52100-000-300	EQUIPMENT AND MAINTENANCE	0.00	1,130.24	2,700.00	1,569.76	41.86
950-00-52100-000-310	VEHICLE MAINTENANCE	0.00	424.96	4,200.00	3,775.04	10.12
950-00-52100-000-400	LEGAL COUNSEL EXPENSE	0.00	0.00	0.00	0.00	0.00
950-00-52100-000-410	LAKE PATROL UNIFORM EXP	0.00	322.00	600.00	278.00	53.67
950-00-52100-000-500	GRANT/DONATION FUNDED EXPENSE	0.00	0.00	0.00	0.00	0.00
950-00-52100-000-600	REVENUE DISTRIBUTION EXPENSE INCLUDES DNR GRANT MONEY PASS THRU A/C-BAL=FINES/TR A/C	0.00	0.00	0.00	0.00	0.00
=====		=====				
<b>PUBLIC SAFETY</b>		2,654.66	27,193.48	54,805.00	27,611.52	49.62
=====		=====				
950-00-57610-000-000	LAKE PATROL OUTLAY	0.00	6,800.00	0.00	-6,800.00	0.00
=====		=====				
<b>CAPITAL OUTLAY</b>		0.00	6,800.00	0.00	-6,800.00	0.00
=====		=====				
<b>Total Expenses</b>		2,654.66	35,183.56	58,405.00	23,221.44	60.24
=====		=====				
<b>Net Totals</b>		-2,654.66	10,015.18	-58,405.00	-68,420.18	-17.15

## Fund: 950 - LAKE PATROL FUND

Account Number		2020 September	2020 Actual 09/04/2020	2020 Budget	Budget Status	% of Budget
950-00-43521-000-000	STATE GRANTS/POLICE TRAINING	0.00	0.00	0.00	0.00	0.00
<b>REVENUES</b>		0.00	0.00	0.00	0.00	0.00
950-00-46710-000-000	FINES/CITATIONS	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC CHARGES FOR SERVICES</b>		0.00	0.00	0.00	0.00	0.00
950-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
950-00-48309-000-000	SALE OF EQUIP/PROPERTY	0.00	0.00	0.00	0.00	0.00
950-00-48500-000-100	DONATIONS/MISC REVENUES	0.00	39.14	0.00	39.14	0.00
950-00-48500-000-200	DESIGNATED GRANTS	0.00	3,400.00	0.00	3,400.00	0.00
<b>OTHER REVENUE</b>		0.00	3,439.14	0.00	3,439.14	0.00
950-00-49000-000-000	LAKE PATROL CITY OF PEWAUKEE PAYMENTS	0.00	18,835.62	0.00	18,835.62	0.00
950-00-49001-000-000	TOWN OF DELAFIELD PAYMENTS	0.00	18,835.62	0.00	18,835.62	0.00
950-00-49002-000-000	VILLAGE OF PEWAUKEE PAYMENTS	0.00	4,088.36	0.00	4,088.36	0.00
950-00-49200-000-000	TRANSFER IN FROM MUNICIPALITY	0.00	0.00	0.00	0.00	0.00
<b>OTHER REVENUE SOURCES</b>		0.00	41,759.60	0.00	41,759.60	0.00
<b>Total Revenues</b>		0.00	45,198.74	0.00	45,198.74	0.00



**CITY OF PEWAUKEE  
LAKE PATROL ADVISORY COMMITTEE AGENDA ITEM 6.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action Regarding Future Boat Purchase

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***

**ATTACHMENTS:**

Description

Boats



Scan to  
learn more!

**2021 214 CC**

w/Mercury® FourStroke 200 XL FourStroke

### Standard Features

- Backed by MAKO® Assurance 5+Life—the best factory warranty in saltwater boats
- Legendary dry-riding MAKO® hull w/aggressive deep V design
- Recessed electric, Auto Glide trim tabs
- Hull/deck joint chemically sealed & bonded 360° & mechanically fastened every 6" (15.24 cm) w/316 stainless steel fasteners
- 360° coaming bolsters
- Center console w/Mercury® SmartCraft® digital gauges, extra-large electronics mounting surface, stainless steel grab rail, acrylic windscreen, battery storage & integrated full-width footrest

### Specifications

Length	21' 5"
Max. Recommended HP	250 HP
Fuel Capacity	91 gal.
Beam	8' 6"
Average package weight	4535 lbs.
Max. Person Capacity	10 persons

### No Haggle No Hassle National Price

w/Mercury® FourStroke 200 XL FourStroke \$55,935 USD

### Options and Upgrades

Tilt hydraulic steering	+\$215
Head port light	+\$215
Aft spreader lights	+\$200
Custom fiberglass baitstation leaning post w/1,100 GPH (4,163.95 LPH) pump & backrest	+\$1,250
Anodized aluminum toe rails	+\$315
Freshwater washdown w/6-gal. (22.71 L) tank	+\$540
Glass windshield w/powder-coat frame	+\$915
20-amp onboard dual-battery charger	+\$350
Dealer Prep	+\$495
Destination Charges	+\$2,600

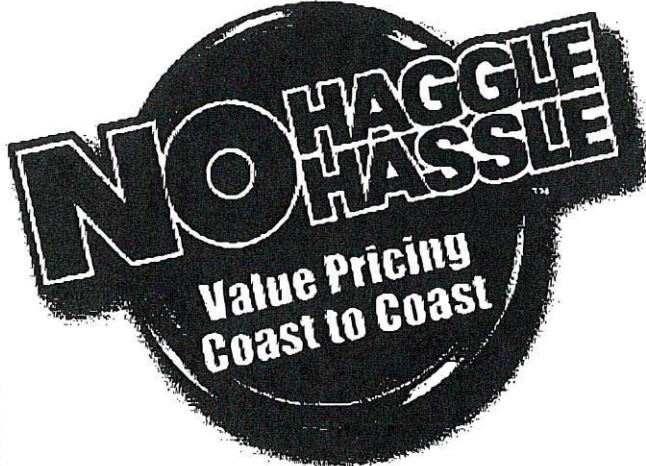
### Value Price As Shown

**\$63,030** USD

Local taxes, title, documentation and registration are in addition to price shown.  
Applicable tariffs may affect final price.



**BACKED  
BY THE  
BEST  
FACTORY  
WARRANTY  
IN THE  
BUSINESS.**



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Tinus Marine  
OCUOMOUX  
Voto 21 BY  
OFFICERS





YOUR  
**226 CAYMAN**  
2021 MODEL YEAR



PRICE AS BUILT  
**\$59,412**  
NAP\*

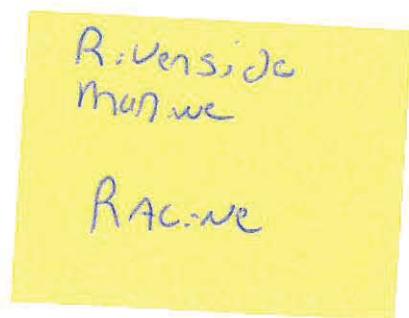
~~12,114~~

~~47,298~~

62,076

12,114

49,962



**UNIQUE KEY FEATURES**

- 2 Passenger Flip-Up Transom Seat w/ High Backrest
- 3 Oversized Insulated Livewells w/ Blue LED Lights (1 Bait Divider)
- 5 Gallon Bucket with Dedicated Storage
- 5-Year Premier Level Limited Component Warranty
- 6 Stainless Steel Cupholders
- Aluminum Tandem Axle Trailer with Brakes and LED Lights
- Blue LED Courtesy Lights
- Cockpit Bolster Padding
- Digital Gauges
- Extended V-Plane Hull Design
- Hydraulic Steering
- Integrated Console Footrest w/ Glovebox Storage
- Leaning Post with Backrest and Removable Cooler
- Limited Lifetime Hull Warranty
- Lockable Bow Rod Storage
- NMMA Certified
- Poured Composite Transom
- Premium Friction Hinges
- Prewiring for Trolling Motor and Plug
- Raw Water Washdown
- Recessed Bow Deck with Bow Cushions and Bolster Padding
- Self Bailing Cockpit
- Starboard Side Swim Platform with Recessed Swim Ladder
- Walk-In Head/Storage Compartment w/Light

**YOUR SELECTIONS**

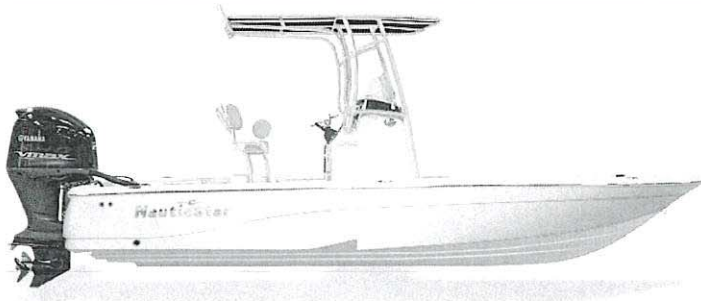
White Hull White Hull	Included
Mercury Four Stroke 200XL 200 HP 25" Mechanical SC1000 Tach/Speed	\$50,377
Round Gauges	
Cockpit Interior - Alloy Gray	Included
Canvas Color - Black (If Equipped) Select canvas type from Canvas/Tops/Towers section.	Included
Canvas Accessories Color - Black (If Equipped)	
Hard Top Complete (Anodized Aluminum)	Included
Dual Battery Setup with Crossover Switch	\$5,860
Leaning Post with Backrest, Rod Holders, Dual Flip Up Bolster and Cooler - Anodized	\$320
Custom Anchor	\$1,310
Ski Tow - Brushed Anodized Aluminum	\$110
5 Year Premier Level Limited Component Warranty	\$540
Prep Fee	Included
Standard Trailer Aluminum Trailer	\$895
	Included

**AUTHORIZED ROBALO SALES PARTNER**

**RACINE RIVERSIDE MARINE, INC.**  
950 Erie Street, Racine WI, 53402  
www.racineriverside.com

**262-636-8020**

\*Pictures shown are for reference only and may not match options selected. Manufacturer and the participating dealer assume no responsibility for the accuracy of the above data. Please refer to the 2020 website for a complete list of standard equipment and features for this boat. Prices and standard equipment are subject to change without notice.

**\$56,233**  
STAR PRICE\$70,630  
MSRP

CLEAR SELECTIONS

**Motor Package**

- ☒ Yamaha F200XB
- ☒ Stainless Steel - 14 1/4 X 17 Reliance SST (F150 and F200 Yamaha) Heavy Load

**Hull & T-Top Colors**

- ☒ Aluminum Frame T-Top w/Black Canvas Top

**Options**

- ☒ Head Console
- ☒ Blue LED Courtesy Light Kit
- ☒ Acrylic Swim Platform w/ Ladder
- ☒ Anti-Fatigue Helm Mat
- ☒ Deluxe Low Pro Leaning Post w/ Flip-Up Bolster (Exchange)

Image shown with optional T-top, Head Console, and V MAX Motor

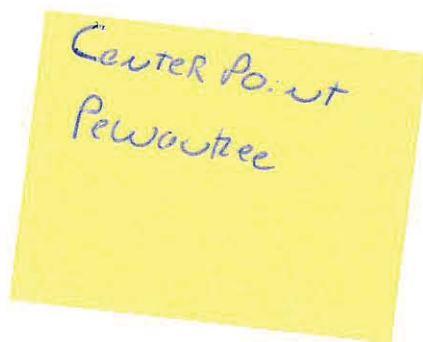
STAR Pricing does not include freight, prep,

STEP: 1  
MOTORSTEP: 2  
COLORSSTEP: 3  
OPTIONSSTEP: 4  
FINALIZE**Thank You!**

Thank you for your interest in NauticStar Boats. Your design looks terrific! When you click Get a Quote, we will collect a little information and forward your design to your authorized NauticStar Dealer to provide you with a quote. In order to print, you will have to fill out a short form too. Then a PDF will be created for you to print and save to your computer.

GET A QUOTE

DOWNLOAD / PRINT

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**CITY OF PEWAUKEE  
LAKE PATROL ADVISORY COMMITTEE AGENDA ITEM 7.**

**DATE:** September 24, 2020

**DEPARTMENT:** Clerk/Treasurer

**PROVIDED BY:**

***SUBJECT:***

Discussion and Possible Action to Schedule Next Meeting as Needed

***BACKGROUND:***

***FINANCIAL IMPACT:***

***RECOMMENDED MOTION:***