

Office of the Clerk/Treasurer

W240N3065 Pewaukee Road
Pewaukee, WI 53072
(262) 691-0770 Fax 691-1798

**COMMON COUNCIL
MEETING NOTICE AND AGENDA
Monday, August 17, 2020
7:00 PM**

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road ~ Pewaukee, Wisconsin

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1. Call to Order and Pledge of Allegiance
 2. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your District Alderperson prior to the meeting.
 3. Consent Agenda
 - 3.1. Approval of the Common Council Meeting Minutes Dated June 15th, 2020
 - 3.2. Approval of the Accounts Payable Listing Dated August 17th, 2020
 4. Discussion and Possible Action Regarding the Letter Received from the Waukesha County Department of Parks and Land Use Requesting that the City Waive \$1,300.00 in Development Application Fees for a Petition of Rezoning, an Application for Site and Building Plans, and a Variance Application as Well as Engineering Review Fees and Any Other Publication Costs Relating to the Construction of the Pewaukee to Brookfield Trail [Fuchs].
 5. Discussion and Possible Action Regarding Water and Sewer Assessment Policies [Wagner].
 6. Discussion and Possible Action to Establish the 2021 Garbage and Recycling Fee Rate [Wagner].
 7. Discussion and Possible Action to Approve the Final Engineer's Report for the Deer Haven Subdivision Phase 1 Paving Project and **Resolution 20-08-12**, Finalizing the Special Assessments [Wagner]
 8. Discussion and Possible Action to Approve the Final Engineer's Report for the Five Fields Subdivision Phase 4 Paving Project and Resolution **20-08-13**, Finalizing the Special Assessments [Wagner].
 9. Discussion and Possible Action to Approve the Final Engineer's Report for the Milkweed Lane Speed Humps Paving Project and **Resolution 20-08-14**, Finalizing the Special Assessments [Wagner].
 10. Discussion and Possible Action to Approve the Final Engineer's Report for the Pewaukee Woods and Roundy's Industrial Parks Paving Project and **Resolution 20-08-15**, Finalizing the Special Assessments [Wagner].
 11. Discussion and Possible Action Related to Refunding the Reserve Capacity Assessment in the Amount of \$4,885.00 and Water Main Assessment Payment in the Amount of \$1,336.63 for the Property Located at W274 N2682 Oak Street (PWC 0936-143) as Requested by William Shockley [Wagner].

12. Discussion and Possible Action to Change the Regular Common Council Meeting Scheduled for Monday, September 7, 2020 to Tuesday, September 8, 2020 Due to the Labor Day Holiday [Klein]
13. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your district Alderperson prior to the meeting.
14. Adjournment

Kelly Tarczewski
Clerk/Treasurer

August 14, 2020

NOTICE

This in-person meeting will have the option to attend virtually or by phone due to the Governor's Emergency Safer At Home order due to the COVID-19 virus.

To attend this meeting virtually or by phone please stop by Pewaukee City Hall or contact Kelly Tarczewski, City Clerk, 262-691-0770, tarczewski@pewaukee.wi.us **before 3 P.M. on the date of the meeting** for directions. Meeting materials are available at <https://pewaukee.novusagenda.com/AgendaPublic/>.

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.1.**

DATE: August 17, 2020

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Common Council Meeting Minutes Dated June 15th, 2020

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

cc Minutes 6.15.2020

In attendance:

Mayor Steve Bierce, Aldermen B. Bergman, C. Brown, B. Dziwulski, R. Grosch, J. Kara and J. Wamser.

Also in Attendance:

Attorney S. Riffle, Administrator S. Klein, DPW Director M. Wagner, Utility Manager J. Mueller, IT Director B. Kewan and Clerk/Treasurer K. Tarczewski.

1. Call to Order and Pledge of Allegiance
Mayor Bierce called the meeting to order at 7:00 p.m.
2. Public Comment - None.
3. Consent Agenda
 - 3.1 Approval of the Common Council Meeting Minutes Dated June 1, 2020
 - 3.2 Approval of the Accounts Payable Listing
 - 3.3 Approval of Bartender Listing

Ms. Brown requested Item #3.2 be removed and Mr. Kara requested Item #3.3 also be removed for discussion.

A motion was made and seconded (B. Dziwulski, J. Wamser) to approve the meeting minutes dated June 1, 2020. Motion Passed: 6-For, 0-Against.

3.2 Approval of the Accounts Payable Listing

Ms. Brown asked if the list submitted was going to be the new format from now on because she found it challenging to read. Ms. Tarczewski stated the new accounting software is now being utilized and that would be the list format from now on.

A motion was made and seconded (C. Brown, J. Kara) to approve the accounts payable listing. Motion Passed: 6-For, 0-Against.

3.3 Approval of Bartender Listing

Mr. Kara commented that the law has changed, giving the Clerk authorization to approve and issue bartender licenses if the Council gives her permission to do so. He asked if there was any value to bringing this list of bartenders to the Council, or if it should just be at the discretion of the Clerk. After a brief discussion it was determined that the Clerk may issue licenses and if there are issues that need attention she should forward those to the Council for discussion.

A motion was made and seconded (J. Kara, C. Brown) to approve the bartender listing. Motion Passed: 6-For, 0-Against.

4. Discussion and Possible Action Regarding **Resolution 20-06-09** Updating the Investment Policy

Ms. Tami Olszewski from Ehlers was present. Ms. Olszewski stated interest rates have dropped steadily and the LGIP has dropped over 2 percent in the last year. Discussion took place regarding the City's current portfolio which is a blend of Agency Bonds, CDs, municipals and money market

funds. She said there is cash currently being held because there are other investments types available and they want to make sure the investments selected are within the investment policy. Ms. Olszewski stated from January to now, the beginning market value was just over \$11 million and the market value is \$11.966. Due to some accrued balances, as well as some income that has posted, we have received coupons and income of just over \$122,000 year to date. The performance standpoint the prior year was just over 2 percent. The long term strategy is to reinvest in a ladder which allows for some liquidity on a periodic basis for unexpected expenses. Portfolio is diversified among several types of investment and keeps the maturity time under three years with the longest investment just over five years and a 1.7 year average weighted maturity.

Ms. Olszewski stated LGIP stands for Local Government Investment Pool, which is a pool of funds from various municipalities and school districts, similar to cash holding or money market product and is very short term and competitive. Ms. Olszewski discussed a few changes that have been made and noted that it is reviewed every couple of years, to make sure it is in compliance with state statutes and in alignment with preferences. Mr. Kara stated the Finance Committee needs to look at it on an annual basis and needs to follow the policy.

A motion was made and seconded (J. Kara, B. Bergman) to recommend that it is required to come to the Finance Committee once a year. Motion Passed: 6-For, 0-Against.

5. **PUBLIC HEARING** Regarding the 2020-2021 Class A and Class B Liquor License Requests and Possible Action to Issue Same

Ms. Tarczewski presented a spreadsheet with last year and this year's premise descriptions. Boomers is asking to serve in the parking lot. Ms. Tarczewski stated last year they were asked to remove that request from their license and they will need to do so again this year. Ms. Tarczewski stated Bernard Kook's restaurant Edgewater has changed how they are doing business and asked for an updated sellers permit, and she noted that there are some issues with the outdoor entertainment, which will go to Plan Commission on June 18th. Most request are the same as the previous years. Ms. Tarczewski stated they may want to put contingencies on Michael's House of Prime and Docks Dry Doc. Mayor Bierce asked if any stings were done at the establishments and Ms. Tarczewski stated she wasn't aware of any operations but is aware that the Sheriff's Department went into establishments to make sure licenses were posted properly and one bar was cited.

Mayor Bierce opened the public hearing.

Taylor Pasdera from Boomers stated he was cited for not having his liquor license posted and stated that during Covid-19, he was doing remodeling and had taken them down. When officers came in they were laying on the counter in the kitchen as he had forgot to repost them. Mr. Pasdera stated the \$300 fine is not fair and will be taking it to court. Mr. Pasdera discussed serving in the parking lot which was something they had done for years during car shows. Ms. Tarczewski stated it was removed from the license several years ago and that is why we ask for a Special Event Permit and we won't keep it on the license. Mr. Pasdera stated the officers were rude and need to be more polite so they could get more respect. Mayor Bierce closed the public hearing.

Ms. Brown asked about a letter from a neighbor of Doc's Dry Dock. Mayor Bierce stated the letter voiced concerns about parking. Ms. Brown asked if we have received any noise complaints from Michaels or Docks Dry Doc. Ms. Tarczewski stated there were none that she was aware of.

A motion was made and seconded (J. Wamser, B. Dziwulski) to approve the 2020-2021 Class A and Class B Liquor Licenses with the noted contingencies. Motion Passed: 6-For, 0-Against.

6. Lindsay Road and Redford Boulevard (CTH F) intersection Study
 - 6.1 Discussion and Possible Action to Begin Discussions with Waukesha County Regarding Final Design of the Intersection Improvements and Establishing Funding or Other Partnership Agreements for the Intersection Improvements.
 - 6.2 Discussion and Possible Action to Authorize Traffic Analysis & Design, Inc. to Complete an Amended Study in accordance with the Agreement in the amount of \$15,912.

Ms. Wagner stated there was discussion at the last meeting regarding the intersection and improvements, and that an additional study of the intersection be done for possible additional alternatives and traffic counts when we factor in future developments that will occur near the intersection.

Ms. Wagner stated John Campbell from Traffic & Design Incorporated went back and put together a scope of services which included a two way stop control (which is what it is currently), a restricted R cut, restricted crossing u turn, traffic signals, and roundabout. The cost for the study was \$15,912.00, and Ms. Wagner was looking for authorization of the study. Mr. Campbell stated it will look at eight different developments that are a potential in the area, taking into account all potential future traffic so the best solution is identified since it is a safety issue.

Ms. Wagner stated there has been one additional accident since the last conversation and she took the intersection to the Sheriffs Safety Committee but the discussion was tabled. The County was in attendance and they are doing a speed study along the corridor and wanted to see information from the speed study and to see the follow up study that we are completing to look at the consideration. Ms. Wagner stated she felt they were not in support of signals at the intersection and that the County is firm in its stance that their preferred option is the R-cut. August 12 is the next meeting which puts jeopardy on applying for a highway safety improvement grant because it is due in August and timing is restricted. Ms. Wagner stated we can always apply for it in March, since it opens up twice a year.

Ms. Wagner stated she is asking for \$15,912 to be reallocated to complete the study. There currently is nothing in the budget and since a large road project was delayed, we could take from those funds.

Mayor Bierce asked about the R-cut intersection and why the County was so in favor of it. Ms. Wagner stated Redford Blvd. and Hwy F is a major north/south corridor that is conveying the north/south traffic efficiently. There are limited driveways and intersections in this corridor. Ms. Wagner stated they requested to have the speed limit reduced but the County is not supporting that aspect and they feel people are going to go what speed they feel and perceive to be the correct speed. Therefore the County isn't in favor of reducing the speed limit. The County did understand the impact of the Lindsay Road intersection, but it is a low volume roadway and it doesn't justify signals. The study to date doesn't support signals at the intersection and they feel the R-cut is the proper use. It is typically used when you have a high volume roadway going north/south and then a low volume coming into it (east/west) and it allows for traffic to safely make maneuvers and avoid high

impact side crashes. Mayor Bierce asked if this is a state road or a county road. Ms. Wagner stated this is a County road and we have to get the county's approval to do anything. Ms. Wagner stated at this time funding hasn't been discussed and she believes we will have a share in whatever costs are associated with intersection.

Mr. Grosch asked what other development would be added to the area or the study. Ms. Wagner stated the rest of Woodleaf Reserve, a five acre development along Duplainville Road, 18 lots where Pro-Bark Mulch and Topsoil is located, the city Sports Complex, Swan View Development on Swan and Lindsay and the additional single family homes on the north side of Lindsay Road east of Swan Road.

Danielle Rath (N45W22858 Charlotte Way) stated she has almost been in several accidents at this intersection and finds it difficult to judge the distance of the cars coming at high speeds. She was very optimistic will all the development going on that it will be high volume in both directions and agrees more data needs to be collected.

George Evert (N45 W24434 Lindsay Road) stated from Redford Blvd. north to the Village of Sussex there is only one piece of land that will be able to be built on the east side of the road, as everything else is quarry land. Mr. Evert stated that when Halquist put high power in the quarry, the electric company dropped trees and left the logs in the river and they have been there for 15 years. If they would be removed there would not be flooding and a roundabout could be put in.

Dave Swan (W239N4050 Swan Road) stated he was disappointed with a round-about and asked why it would be brought forward. Due to the river and the amount of land needed for a roundabout, it would be impossible. He felt the R-cut would be safer. Mr. Swan felt that during busy times people are taking their lives into their own hands.

Brian Miller (W229N4328 Baker Court) stated his son was t-boned a month ago and was rolled over onto the driver's side. The speeds are insane and people drive like they are on I-94. It needs to be slowed down and feels it is a death trap.

Bruce Barnes, Waukesha County Traffic Engineer, stated he wants to reemphasize the perspective the County is coming from. Thus we are in full agreement on the need for safety improvements as the collision data is there. The need for safety is valid and they have done a speed study in the past. The County does concur it is high speed and more so than what is posted, but this issue is not a traffic engineering challenge, it is a police and sheriff function. Traffic signals sounds like a simple solution, but the County is opposed to it due to being a major corridor. A solution the R-cut does offer is you can go a safe distance down to make a U-turn and that process is emphasized by the gaps in traffic that are created by signals upstream or downstream of traffic. Mr. Barnes added that at the safety meeting that the police hold every three months, it was noted by collision records in Madison that several of these have been put in Sheboygan County. People who were opposed to them are now people that use them and love them. Mr. Barnes commented that Waukesha County has no funding allocated for this project now or in the near future.

Mayor Bierce asked why they aren't in favor of reducing the speeds. Mr. Barnes stated they need rigid enforcement and they can't change the posted speed limit in small areas. It has to be

in large segments instead. The previous study that the County had done showed 50-55mph is what 85 percent of people travel and it is not the measure but is a component.

Discussion took place regarding why a roundabout is not recommended. Mr. Barnes stated roundabouts are used when there are similar relative volumes of traffic on cross and main streets and balanced volumes from all four approaches. Mr. Dziwulski stated he is in favor of the R-cut, but feels the speed limit should be lowered to 45 mph. Mr. Campbell suggested they could get the study done quicker so the information could be submitted for the grant by taking out the roundabout analysis and just doing a traffic count at the sport complex driveway. This way they could have accurate information about cars coming out. The study would then be done right away so Mr. Barnes and the Council would have the information they need to make decisions about whether to pursue the HSIP (Highway Safety Improvement Program) funding for an R-cut or traffic signal. Ms. Wagner stated she did not believe the Sports Complex was fully operational right now due to Covid 19, but there may be some use of the facility.

A female resident from Victoria Station asked if Klein Dickert was operational yet because once that opens it will increase traffic. Ms. Wagner stated Klein Dickert was included in the study.

Mr. Bergman suggested laser to sense traffic from the other direction. Ms. Brown stated she didn't think that would be this is the best taxpayer funded study, when it looks like the R-cut is the solution. She would not be in favor to throw more money into an additional study.

Jeff Kara stated he was an advocate in the beginning to get the study done and get updated information so we were making good decisions. He felt the R-cut was probably where it will end up and he felt the study needs to be done quickly to get the funding so we can move on this as it is a public safety issue. Mr. Kara stated the R-cut will be safer than what we have now. Ms. Wagner stated the traffic analysis, operation of the R-cut and future projection need to be done to apply for the HSIP grant.

A motion was made and seconded (J. Kara, J. Wamser) to authorize the Director of Public Works and the City Administrator to begin discussions with Waukesha County regarding the final design of the intersection improvements and establishing funding or other partnership agreements for the intersection improvements and applying for the HSIP grant in August and to authorize Traffic Analysis Design to complete an updated study per the discussion, amending the requirements as requested by the Director of Public Works not to exceed the amount of \$15,912 and reallocating funds from the Roundy's Project.

Ms. Wagner asked the consultant to also include the estimated budgetary numbers for an R cut and he agreed to do so.

The original maker of the motion and seconder revised the motion to include getting estimated budgetary numbers. Motion Passed: 6-For, 0-Against.

7. Discussion and Possible Action Regarding the Clean Water Fund Program (CWFP) for FRWPCC Phosphorus Reduction Project.
 - 7.1 **Resolution 20-06-11** Declaring Official Intent to Reimburse Expenditures for Clean Water Fund Program Update the FWRPCC for Phosphorus Reduction.
 - 7.2 **Resolution 20-06-10** Acknowledging Magdelene Wagner, Director of Public Works, as Authorized Representative for the City of Pewaukee Update of the FRWPCC for Phosphorus

Reduction and all related activities.

Ms. Wagner stated the clean water loan we are looking to apply for is for the phosphorous treatment at the Fox River Water pollution control center which treats all of our waste water at the City of Brookfield. Because the city owns 17.49 percent of the plant as per the agreement, we are required to pay 17.49 percent of the improvements. Our share of the phosphorous removal project that Brookfield is completing based on new clean water regulations for the waste water treatment plants is 1.4 million. This will allow us to get a reduced interest rate on loans through the State.

A motion was made and seconded (C. Brown, B. Dziwulski) to apply for the loan for the clean water fund program and approve Resolution 20-06-11 and Resolution 20-06-10 authorizing the Director of Public Works to complete the loan. Motion Passed: 6-For, 0-Against.

8. Discussion and Possible Action regarding the Special Assessment Policy for all projects in the City of Pewaukee.

8.1 Road and Curb Special Assessment Policy

Ms. Wagner stated she was updating the policy to be in conformance with how we practice today. We no longer assess for storm water projects because we adopted the storm water utility and haven't been doing special assessments on storm water projects since 2010. The special assessment cap goes up on an annual basis by the construction cost index. Previously it was published in the preceding December issue of the American City and County Magazine, but the rates aren't published until February or March, so we go several months without having the final number. We use the same index for water assessments so people are waiting for the number and a potential loss of revenue. The City is proposing that we change it to the preceding October issue. So that in December we will know the number and adopt those resolutions starting January 1st, so the curb and gutter is implemented with storm water utility paying for 50 percent and the remaining 50 percent is from storm and gutter assessments. Ms. Wagner stated these are the three changes needed to the road and curb special assessment policy and they are simply looking for concurrence with the policy. The final form and updated Resolution will come at a later date.

8.2 Sanitary Sewer Assessment Policy

Discussion took place during 7.4.

8.3 Water Main Assessment Policy

Discussion took place during 7.4.

7.4 Policy to Revise Existing Assessments, Specifically for Sanitary Sewer and Water Main Assessments.

Ms. Wagner stated there are some drastic changes from what we had previously. The City has been using the unit method for assessment and never updated the policy. It is being added into the assessment policy so the City can officially use it, but will continue to use acreage and front footage, which is already in policy. Ms. Wagner stated the use of units will be restricted because we aren't recovering the full value of assessments as the number of units coming in are less than

originally projected this is due to the change in the land use plan, and the primary method going forward is going to be acreage. That assessable acreage will take out any wetlands and undeveloped land. This ensures that when land is developed it is still the same number of acres and it ensures we are able to recapture all of the assessment dollars to recover the cost for utilities. Ms. Wagner stated there are special provisions within the policy for farmland. There is also a homestead credit available in which the owner pays for the equivalent of a homestead and the remainder of the developable acreage would be a deferred until it is developed. Discussion took place regarding the development of land, zoning and assessments going forward.

Ms. Wagner stated there is a mandatory connection for sanitary sewer in 15 years after the final Resolution is passed. This entails a five year deferment window which interest does accrue on the outstanding balance and then ten years to pay the assessment. There is a mandatory connection at the 15 year window and that window came from the average life of a mound system, which is 15 years. Mayor Bierce asked if a homeowner would have time to make payment if they connect immediately or if they would have to pay upfront. Ms. Wagner stated if they connect, they can opt for a 10 year payment window. Discussion took place regarding adopting this procedure for both water and sanitary sewer in order to have a consistent policy across the board.

Ms. Wagner discussed the different assessments. The current road assessment requires when the final assessment is levied and the final resolution is passed there is some deferment if it isn't developed within five years it goes away if they develop in the five year window its paid and due at time of sale.

Sanitary sewer is a five year deferment with a ten year payment and connection in 15 years. This has been the policy in place for several years but the City adopted an official City Sewer ordinance. We will be working with the City Attorney so that if they don't connect to sanitary sewer, we have a way to force that connection or a penalty for not connecting. These also are due at the time of sale.

Ms. Wagner stated with the water policy, we run water past the house. If someone didn't ask for it but the City needed it, the assessments are deferred and no mandatory connection is required. Payment would only be due at time of connection, and there is no way to recapture those funds unless they choose to connect. This is causing the biggest financial issue since we are extending the infrastructure but not getting paid back. Once they do connect, they have 10 years to pay back.

Ms. Wagner stated we are looking for consistency. If there is a five year deferment for sewer, there should be five year deferment for the water. Roads would not have a five year deferment as they are already capped due to the value being pretty low. Further discussion took place regarding the cost for the connection of water and sewer.

Mayor Bierce asked if we would be sending letters to people who would be affected. Attorney Riffle stated it would be a new public hearing and a new assessment. Ms. Wagner stated she will move forward with adopting the policy for old assessments and will work with Attorney Riffle on how that will occur. Ms. Wagner stated there was a 15 year window from the date of the new Resolution for the mandatory connection for old assessments. Discussion took place regarding the policy and the interest being put on the assessment once per year.

Ms. Wagner stated they would like the existing private well to be abandoned at the time of connection to the system. Currently a homeowner can obtain a permit for a private well, which can be used for non-portable water. The permit needs to be renewed every five years. There seems to be issues having owners follow up on the permits. Ms. Wagner discussed the potential contamination of the municipal wells which is why we would like to have them capped. Ms. Wagner asked if these should be done as Resolutions or Ordinances and Attorney Riffle recommended that all assessment policies be done as resolutions.

9. Discussion and Possible Action Regarding the Request for Temporary Beer Licenses for July 17th and August 21st at Nettesheim Park Located at N26 W27495 Prospect Avenue as Requested by Buddies of Environmental Enjoyment and Recreation (BEER) for the Pewaukee Park & Recreation Roll-Up Beer Garden

Ms. Tarczewski stated she received applications for two events that are to take place in City parks. Mr. Bergman asked if we had a count on how many people they were expecting, and he questioned how this gathering was any different than Mugshots anniversary party. Ms. Brown felt we need to be consistent.

A motion was made and seconded (B. Bergman, R. Grosch) to recommend approval of the events under the condition the follow the County's requirements for Covid. Motion Passed: 6-For, 0-Against.

10. Public Comment - None.
11. Adjournment

A motion was made and seconded (B. Dziwulski, R. Grosch) to adjourn the meeting at 9:59 p.m. Motion Passed: 6-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.2.**

DATE: August 17, 2020

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Accounts Payable Listing Dated August 17th, 2020

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

A/P 8/17/2020

Revised Listing

Check Date	Check	Vendor Name	Description	Amount
Bank 100 GENERAL FUND CHECKING				
07/31/2020	36372	PROJECT ENTERTAINMENT DBA FUN FLICK	Recreation Program - Field Trips	1,272.56
08/04/2020	363710	SPRINGS WATER PARK	Recreation Program - Field Trips	1,232.00
08/04/2020	36373	WAUKESHA SKATELAND	Recreation Program - Field Trips	280.00
08/05/2020	36374	SPRINGS WATER PARK	Recreation Program - Field Trips	540.00
08/05/2020	55(E)	DELTA DENTAL	DENTAL CLAIMS	748.00
08/07/2020	52(E)	WI DEPT OF REVENUE/SALES TAX	SALES TAX	396.93
08/07/2020	54(E)	DIVERSIFIED BENEFIT SERVICES, INC.	FLEX 8/7/20	3,708.84
08/10/2020	36378	CASH	Recreation Program - Program Expenses	400.00
08/11/2020	129576	CARLIN SALES CORPORATION	P&R PRO GREEN SEED	1,166.69
08/11/2020	129577	WAUKESHA COUNTY TREASURER	WATER BILL AND 2ND INSTALLMENT OF TAX PA	17,332.00
08/12/2020	56(E)	DELTA DENTAL	DENTAL CLAIMS	1,288.00
08/13/2020	129578	LYNCH BUICK GMC OF WEST BEND	Parks - Capital Equipment	39,091.50
100 TOTALS:				
Total of 12 Checks:				67,456.52
Less 0 Void Checks:				0.00
Total of 12 Disbursements:				67,456.52

Check Date	Check	Vendor Name	Description	Amount
Bank 100 GENERAL FUND CHECKING				
07/31/2020	36372	PROJECT ENTERTAINMENT DBA FUN FLICK	Recreation Program - Field Trips	1,272.56
08/04/2020	363710	SPRINGS WATER PARK	Recreation Program - Field Trips	1,232.00
08/04/2020	36373	WAUKESHA SKATELAND	Recreation Program - Field Trips	280.00
08/05/2020	36374	SPRINGS WATER PARK	Recreation Program - Field Trips	540.00
08/05/2020	55(E)	DELTA DENTAL	DENTAL CLAIMS	748.00
08/07/2020	52(E)	WI DEPT OF REVENUE/SALES TAX	SALES TAX	396.93
08/07/2020	54(E)	DIVERSIFIED BENEFIT SERVICES, INC.	FLEX 8/7/20	3,708.84
08/10/2020	36378	CASH	Recreation Program - Program Expenses	400.00
08/11/2020	129576	CARLIN SALES CORPORATION	P&R PRO GREEN SEED	1,166.69
08/11/2020	129577	WAUKESHA COUNTY TREASURER	WATER BILL AND 2ND INSTALLMENT OF TAX PA	17,332.00
08/12/2020	56(E)	DELTA DENTAL	DENTAL CLAIMS	1,288.00
08/13/2020	129578	LYNCH BUICK GMC OF WEST BEND	Parks - Capital Equipment	39,091.50
08/13/2020	129579	1ST AYD	FD DISINFECTANT WIPES	422.76
08/13/2020	129580	5 ALARM FIRE & SAFETY EQUIPMENT	FD COVID RESPIRATORY MASKS	2,830.50
08/13/2020	129581	AIRGAS USA	FD OXYGEN	634.70
08/13/2020	129582	AT&T MOBILITY	FD AIR CARDS	518.10
08/13/2020	129583	BAYCOM	FD DEPOT REPAIR	741.00
08/13/2020	129584	CINTAS CORPORATION #184	FD MATS	61.14
08/13/2020	129585	DWD-UI	CTJULY UNEMPLOYMENT	895.79
08/13/2020	129586	DIVERSIFIED BENEFIT SERVICES, INC.	CH HRA ADMIN FEES	307.10
08/13/2020	129587	ELLIOTT ACE HARDWARE	FD SCREWDRIVER	116.01
08/13/2020	129588	EXQUISITE EXTERIORS LLC	FD WINDOW CLEANING	190.00
08/13/2020	129589	FOSTER COACH SALES, INC.	FD ROTARY LATCH SCREW	11.20
08/13/2020	129590	GRENZ SERVICE CO. LLC	FD REPLACE POTABLE WATER EXPANSION TANK	500.25
08/13/2020	129591	HAWKINS, INC.	SW CHEMICALS	4,130.17
08/13/2020	129592	JEFFERSON FIRE & SAFETY, INC.	FD ROCKER LUG TO GARDEN HOSE	103.26
08/13/2020	129593	JK LAWN SERVICE	FD LAWN CARE	463.00
08/13/2020	129594	KM SPORTS	FD SHIRTS	54.00
08/13/2020	129595	KNIGHT BARRY	CT REFUND OVERPMT ON 0929068 ROAD ASSESS	60.00
08/13/2020	129596	KWIK TRIP INC.	FD FUEL	2,583.16
08/13/2020	129597	L.W. ALLEN LLC	SW REPAIR GRINDER PUMP	3,056.25
08/13/2020	129598	LIFE-ASSIST INC	FD CONNECTOR INJECTION SITE	1,144.47
08/13/2020	129599	MENARDS	FD BATTERIES AND ORTHO FOAM	48.92
08/13/2020	129600	OFFICE COPYING EQUIPMENT, LTD	FD SHARP MX3070N CONTRACT	105.09
08/13/2020	129601	OFFICE DEPOT	FD OFFICE SUPPLIES	159.02
08/13/2020	129602	VILLAGE OF PEWAUKEE	CT LIFEQUEST JULY 2020	23,706.92
08/13/2020	129603	PROHEALTH PHARMACY WAUKESHA	FD FIRST AID SUPPLIES	3,393.85
08/13/2020	129604	R&R INSURANCE SERVICES	CT WORKERS COMPENSATION	24,350.00
08/13/2020	129605	SOFT WATER, INC.	FD SOLAR SALT	97.50
08/13/2020	129606	STARNET TECHNOLOGIES	SW SERVICE CALL WELL #3	7,547.00
08/13/2020	129607	WATER REMEDIATION TECH., LL	SW 2020 LICENSE FEE	4,784.57
08/13/2020	129608	WAUKESHA CO TECHNICAL COLLEGE	FD FIRE CERT TESTING FEE	80.00
100 TOTALS:				
Total of 42 Checks:				150,552.25
Less 0 Void Checks:				0.00
Total of 42 Disbursements:				150,552.25

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 4.**

DATE: August 17, 2020

DEPARTMENT: Administration

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding the Letter Received from the Waukesha County Department of Parks and Land Use Requesting that the City Waive \$1,300.00 in Development Application Fees for a Petition of Rezoning, an Application for Site and Building Plans, and a Variance Application as Well as Engineering Review Fees and Any Other Publication Costs Relating to the Construction of the Pewaukee to Brookfield Trail [Fuchs].

BACKGROUND:

Waukesha County submitted applications for the construction of a trail and trailhead for the Pewaukee to Brookfield Trail. The County is requesting that fees be waived stating that the trail is a recreational amenity, which benefits the residents of the City of Pewaukee as well as the County as a whole.

FINANCIAL IMPACT:

The fee waiver request totals \$1,300.00 plus the future, not yet determined, engineering review fees and publication costs. The breakdown of application fees is as follows:

- Petition for Rezoning: \$400.00
- Application for Site and Building Plans: \$500.00
- Variance Application: \$400.00

Engineering Department review fees are project specific and charged on an hourly basis. The total cost will depend on the duration of the review.

Publication costs will be incurred for the public notice for the rezoning and variance requests.

RECOMMENDED MOTION:

Staff finds that the project does directly benefit City of Pewaukee residents as well as Waukesha County overall. As such, staff does not object to waiving application and engineering review fees. It is, however, recommended that the County pay publication costs.

ATTACHMENTS:

Description

Waukesha County Fee Waiver Request



Waukesha County

Department of Parks and Land Use

August 4, 2020

City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, Wisconsin 53072

Dear Common Council,

The Waukesha County Department of Parks and Land Use would like to formally request that the City of Pewaukee waive the \$1,300.00 fees submitted for required permits associated with a parcel of land (PWC 0959988001) to be acquired in order to provide a small trailhead in our Pewaukee to Brookfield Trail Project. Applications for the following were submitted July 6, 2020 and the fees were submitted July 10, 2020:

- PETITION FOR A REZONING DISTRICT MAP AMENDMENT
- APPLICATION FOR SITE AND BUILDING PLAN REVIEW
- APPLICATION FOR VARIANCE REQUEST

Waukesha County would also like to request that the associated Publication Costs and the Engineering Review Fees be waived.

The addition of this recreational amenity to the City of Pewaukee will benefit its citizens, as well as those throughout Waukesha County, for years to come.

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read "SS", is placed above the printed name of the signatory.

Stephen Siodlarz, PLA
Landscape Architect
Waukesha County Department of Parks and Land Use

Park System

515 W Moreland Blvd., AC 230 • Waukesha, Wisconsin 53188-3878
Phone: (262) 548-7790 • Fax: (262) 896-8071 • www.waukeshacountyparks.com

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 5.**

DATE: August 17, 2020

DEPARTMENT: PW - Water/Sewer

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action Regarding Water and Sewer Assessment Policies [Wagner].

BACKGROUND:

Recall the discussions of the assessment policy revisions from the June 15, 2020 Common Council meeting. We are continuing the discussions on the policy changes. The most recent policy issue is whether the City should have an exemption for properties that are a long distance from the municipal service.

Staff completed a review of the City's current policy and did not find any exemption for properties that are a long distance from the municipal services. Further research of surrounding communities found that none have an exemption policy for properties a long distance from the service. See the attached spreadsheet summarizing our research.

The City has not given any exemption for properties having long services or laterals to date. We have three recent examples of properties with long laterals that have connected or will be connecting to municipal services. The first is a home near Accent Court which is approximately 850 feet from the municipal water service. The second is a home in Deer Haven (actually this will result in two homes eventually) which is approximately 450 feet from both municipal water and sewer service. The third property is the new building recently approved for Zignago which is approximately 875 feet from both municipal water and sewer service.

Staff recognizes that these long services are more expensive than a standard service but there are several options for installation of the water service. Water systems are pressurized so distance has minimal impact on providing service. Staff would have great difficulty in determining what distance is too far from the services. Sewer has the option of being a pressurized system as well. At this time, Staff does not support an exemption for distance from municipal services.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description
Assessment Summary

Municipality	Sanitary Sewer	Water Main
Village of Pewaukee	Buildings w/in 100 feet have 90 days (90.109)	N/A
Town of Lisbon	All buildings adjacent to or in the same block as a public sewer have 12 months (LSSC 1.03(2a) & 1.06(2))	N/A
Village of Sussex	All buildings adjacent to or in the same block as a public sewer have 12 months (13.05 (2a))	All buildings capable of being serviced have 30 days (12.23 (3a))
Village of Menomonee Falls	N/A	All buildings capable of being serviced have 6 months (110-21(a))
City of Brookfield	All buildings adjacent to or in the same block as a public sewer have time period specified in notice (must be at least 90 days) (13.08.010 (b,c))	All buildings capable of being serviced have time period specified in notice (must be at least 90 days but not more than 10 years) (13.08.010 (c))
Town of Brookfield	All buildings adjacent to or in the same block as a public sewer have 12 months (23.06 (2a))	N/A
City of Waukesha	All buildings adjacent to or in the same block as a public sewer have 90 days (29.06 (c))	N/A
Town of Delafield	N/A	N/A
Town of Merton	N/A	N/A
City of Oconomowoc	All buildings adjacent to or in the same block as a public sewer have 12 months (13.49 (2a))	All buildings capable of being serviced have 12 years or failure of well (13.19)
Town of Oconomowoc	All buildings adjacent to or in the same block as a public sewer have 12 months (238-6B(1))	N/A
Village of Oconomowoc	All buildings adjacent to or in the same block as a public sewer have 6 months (184-1(4))	N/A

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 6.**

DATE: August 17, 2020

DEPARTMENT: Public Works

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action to Establish the 2021 Garbage and Recycling Fee Rate [Wagner].

BACKGROUND:

Beginning in 2015 the City has contracted residential garbage and recycling collections with Johns Disposal. That contract contains seven billable services, four of which experience cost adjustments annually based Consumer Price Index (CPI) and Fuel Index (diesel) changes published in July. Under our contract the CIP index change of 0.86% (plus) accounts for 75% of the price adjustment and the Fuel Index change of 10.87% (negative) accounts for 25% of the price adjustment, for total price change of negative 2.074%; however, the contract provides for a maximum annual decrease "cap" of no more than 2.65%.

The 2.074% decrease for all or portions of the four adjustment categories have been applied as shown on the attached spreadsheet. As we project and estimate the 2021 costs, it should be noted that several categories change annually: 1) the number of residential customers is estimated to increase from 5,069 homes served to 5,100 homes served; 2) landfill disposal tons continues to increase at about 100 tons per year due to residential growth. The landfill disposal amounts in 2019 (3,871 tons) and first half (through June) of 2020 (2,062 tons) lead us to predict 4,300 tons in 2021; 3) previously we received applied the County recycling "dividends" for carts, and recycling incentives to reduce the per house rate. However the County has suspended all dividend payments to the Communities due in large part to the commodity market conditions and repairs to the Material Recovery Facility (MRF). See attached dividends letter from Waukesha County.

John's Disposal has requested to hold the rates for 2021 the same as 2020 rather than implementing the allowable decrease due to increase in collection tonnage. See attached John's Letter.

FINANCIAL IMPACT:

The requested residential recycling and garbage collection fee of \$158 per home would make the collections of garbage and recycling, both by Johns and City staff at the City Hall Campus 100% paid via the residential fee:

RECOMMENDED MOTION:

We recommend establishing the 2021 Residential Recycling and Garbage Collection Fee at \$158.00 per home if you would like to follow the contract.

We recommend establishing the 2021 Residential Recycling and Garbage Collection Fee at \$161.00 per home if you

would like to allow John's request.

ATTACHMENTS:

Description

John's Letter

2021 rate per contract

2021 rate per Johns letter

Historical Rates

Waukesha County Recycling Dividends



P.O. BOX 329
WHITEWATER, WI 53190
262-473-4700 • Fax: 262-473-6775
www.johnsdisposal.com
email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

The City of Pewaukee
Attn: Maggie Wagner
W240 N3065 Pewaukee Road
Pewaukee, WI 53072

May 29, 2020

Re: 2021 Rates

Dear City Council,

As you are likely aware, the COVID-19 pandemic is hitting the waste and recycling industry in a particularly unique and costly way. With many of your residents staying at home for the past several months, we have seen a sharp increase in curbside municipal solid waste, recycling, yard waste and bulk items disposal. As a result, our drivers are working much longer days and taking additional trips to landfills and MRF's to accommodate waste overages. Johns is committed to safely providing your residents unmatched collection and has been one of, if not the only hauler to provide our full suite of services throughout the duration of this pandemic.

Based on lower fuel costs and a decrease in the CPI index, our contracted annual rate adjustment would allow for a decrease for the year 2021. Due to the significant increase in costs to provide service to your community during the pandemic, we are requesting that the City not reduce our rates as the contract allows, and instead hold the current 2020 rates through the end of 2021. Proposed collection costs would remain as follows:

SERVICE	2020	2021 PROPOSED	\$ INCREASE
GARBAGE	\$4.39	\$4.39	\$0.00
RECYCLE	\$3.41	\$3.41	\$0.00
BULK	\$0.96	\$0.96	\$0.00
TOTAL	\$8.76	\$8.76	\$0.00
LANDFILL	\$45.63	\$45.63	\$0.00

If you have any questions or would like to schedule a meeting, please do not hesitate to call me directly at 262-473-4700 ext. 224.

Sincerely,

Nate Austin
Municipal Sales Manager

PRINTED ON RECYCLED PAPER

Residential • Commercial • Industrial • Recycling • Refuse Disposal

2021 Budget Estimate

Formula Decrease per contract

Garbage & Recycling Collections Rate

Assume: 212 up the drive; 4,888 curbside.

5100 Total collection units

	Service Item	2020 per hm/month	2021 rate formula	No. units		
Garbage	Garbage Cart	\$ 0.70	\$ 0.70	4888	\$ 41,059	
	Gargage collections	\$ 4.39	\$ 4.30	5100	\$ 263,160	
	Bulky Items	\$ 0.96	\$ 0.94	5100	\$ 57,528	
	Landfill	\$ 45.63	\$ 44.95	4300	\$ 193,285	\$ 555,032 Garbage costs
Recycling	96 gal recycling cart	\$ 0.75	\$ 0.75	4888	\$ 43,992	
	32 gal recycling cart	\$ 0.40	\$ 0.40	212	\$ 1,018	
	recycling collections	\$ 3.41	\$ 3.34	5100	\$ 204,408	\$ 249,418 Recycling costs

\$ 804,450 \$ 804,450

County reimbursements for recycling

Per House/month	\$0.00	5100	\$ -		
96 gal recycling cart	\$ -	4,888.00	\$ -	\$ 150.00	2020
32 gal recycling cart	\$ -	212.00	\$ -		
Total County Reimbursement	5,100 units		\$ -	\$ -	\$ -

per home (5.16% increase) with County

\$ 804,450 \$ 157.74 Recycling Incentive of \$0.00

County Recycling Incentive (2020 June) \$ -

\$ 804,450 \$ 157.74 per home (5.16% increase) with County
Recycling Incentive of \$0.00

2021 Budget Estimate

Zero decrease per John's Request

Garbage & Recycling Collections Rate

Assume: 212 up the drive; 4,888 curbside.

5100 Total collection units

	Service Item	2020 per hm/month	2021 rate formula	No. units		
Garbage	Garbage Cart	\$ 0.70	\$ 0.70	4888	\$ 41,059	
	Gargage collections	\$ 4.39	\$ 4.39	5100	\$ 268,668	
	Bulky Items	\$ 0.96	\$ 0.96	5100	\$ 58,752	
	Landfill	\$ 45.63	\$ 45.63	4300	\$ 196,209	\$ 564,688 Garbage costs
Recycling	96 gal recycling cart	\$ 0.75	\$ 0.75	4888	\$ 43,992	
	32 gal recycling cart	\$ 0.40	\$ 0.40	212	\$ 1,018	
	recycling collections	\$ 3.41	\$ 3.41	5100	\$ 208,692	\$ 253,702 Recycling costs

\$ 818,390 \$ 818,390

County reimbursements for recycling

Per House/month	\$0.00	5100	\$ -		
96 gal recycling cart	\$ -	4,888.00	\$ -	\$ 150.00	2020
32 gal recycling cart	\$ -	212.00	\$ -		
Total County Reimbursement	5,100 units		\$ -	\$ -	\$ -

per home (6.98% increase) with County

\$ 818,390 \$ 160.47 Recycling Incentive of \$0.00

County Recycling Incentive (2020 June) \$ -

\$ -

per home (6.98% increase) with County

\$ 818,390 \$ 160.47 Recycling Incentive of \$0.00

Year	Garbage Rate	Increase/Decrease %	
2014	195		per home
2015	155	-20.51	per home
2016	153	-1.29	per home
2017	144	-5.88	per home
2018	135	-6.25	per home
2019	139	2.96	per home
2020	150	7.91	per home
2021	158	5.33	per home (per Contract)
	161	7.33	per home (per John's Request)



Waukesha County

Department of Parks and Land Use

Mayor Steve Bierce
W240N3065 Pewaukee Road
Pewaukee, WI 53072

Dear Mayor Bierce:

First the good news: Since 2001, Waukesha County has provided **\$19.5 million** in Recycling Dividend payments to our community partners. These annual payments have helped recover a portion of local collection costs, while smoothing out budget impacts from fluctuating recyclable markets, increased processing costs and reduced state grant funding. Some additional program accomplishments include:

- We have recycled over 659,600 tons of material since 1991, and avoided more than \$25 million in landfill disposal costs, all without any County tax levy support.
- No tip fee has ever been charged to communities for the processing and marketing of their recyclables, even during extended depressed commodity markets, like we are currently experiencing.
- Communities have saved over \$4.5 million *each year* in collection costs since 2015, when the County converted to a single sort recycling system.
- Recycling rates have increased 30% since 2014.

Now the bad news: After several years of depressed global recycling markets and significant Recycling Fund balance losses, I regret to inform you that no recycling dividend payments will be distributed at this time. In 2019, the County was forced to suspend all dividends except the annual direct haul and recycling cart payments, in accordance with the intergovernmental agreements (IGAs) executed with community partners in 2014. However, this year, the IGA portion of the dividend payments will also need to be suspended. Fiscal projections show this action is necessary to maintain a \$2-3 million balance in the Recycling Fund, which is essential for emergency equipment repairs at the Material Recovery Facility (MRF). In accordance with the terms of the IGA, please accept this memo as the County's official one-year *notice of termination* for the IGAs. If the markets recover to a point that the Recycling Fund can sustain future dividend payments, the County will notify communities in advance and reinstate a dividend payment.

For details on the Recycling Fund, commodity market conditions, and MRF operating costs, please see the enclosed fact sheet. The County will continue to communicate on this issue through quarterly E-news updates and the annual community meeting in December. We are proud that all recyclable material collected since 1991 has been successfully marketed and remanufactured by a variety of creative businesses into new products, "closing the loop" on sustainability efforts while supporting economic development. While the dividend payments must be suspended at this time, our commitment to partner with you to provide a high-quality recycling program to the residents of Waukesha County is unchanged. Thank you for your understanding and continued support. It is key to the program's success.

Sincerely,

A handwritten signature in black ink that reads "Dale R. Shaver".

Dale Shaver, Director
Department of Parks and Land Use

Land Resources Division

Waukesha County Recycling Fund Balance Fact Sheet

Background

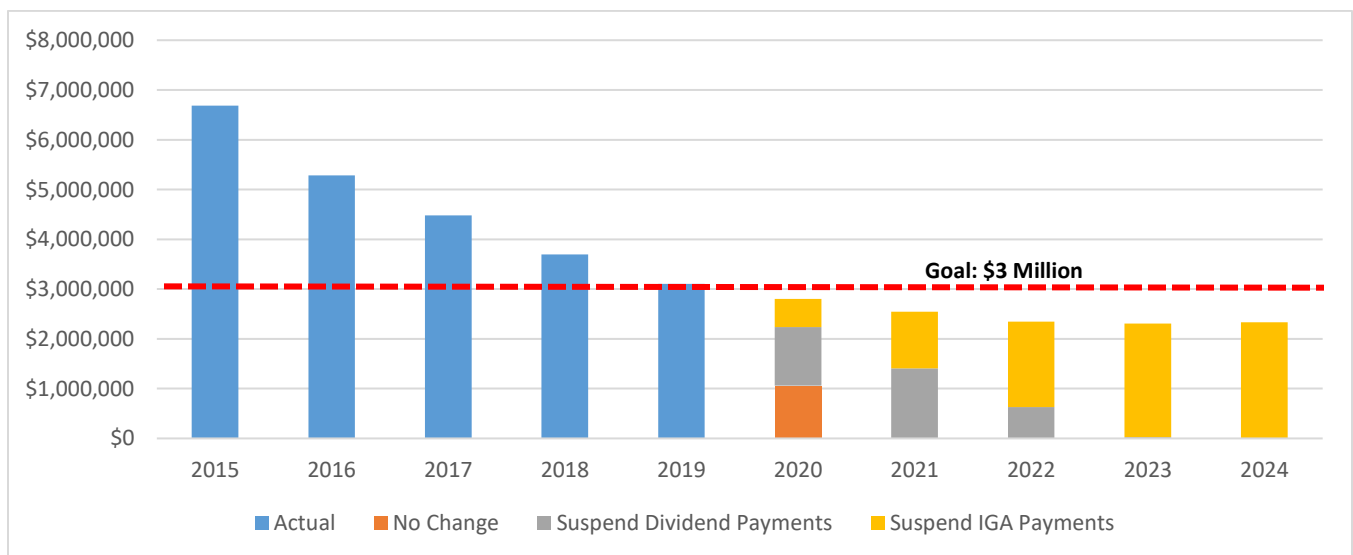
Waukesha County maintains a self-sustaining Recycling Fund. Revenue sources for the Recycling Fund are limited to state grants and the sale of recyclable materials collected by community partners and processed at a material recovery facility (MRF). Tax levy is never allocated to the Recycling Fund.

Opening in 1991, the original County MRF enjoyed many years of good markets and low operating costs, resulting in a significant fund balance that reached over \$13 million by 2014. In 2001, the County began to provide dividend payments to partner communities from the Recycling Fund based on their respective collection costs, and later on recycling rates. Starting at \$500,000/year, these dividends gradually grew to \$1.2 million per year by 2011.

In March 2014, after a highly competitive RFP process, the City of Milwaukee and Waukesha County (“Entity”) executed an intergovernmental agreement (IGA) and private contracts for the design, construction and operation of a new \$15 million Joint Materials Recovery Facility (“Joint MRF”) located in an existing City-owned building in Milwaukee. While expending \$7.5 million of the Recycling Fund balance on new processing equipment (50% per the IGA), the switch to a single stream recycling system also saved partner communities over \$4.5 million *per year* in collection costs. The business model under the Joint MRF operating contract relies heavily on recyclable commodity markets, the industry standard.

During the rollout of the new single stream program, additional IGAs were executed with 27 partner municipalities, which included 10 years of annual payments to help offset community costs for new single stream recycling containers, and transporting recyclables to the Joint MRF in Milwaukee. Combined with the previous payments, the community dividends grew to \$1.75 million per year. However, due to severely depressed recycling commodity markets, and increased Joint MRF operating costs, the Recycling Fund balance dropped significantly every year since opening (see Figure 1), despite significant cuts in County recycling program operating and education costs.

Figure 1 – Recycling Fund Balance Actuals and Projections

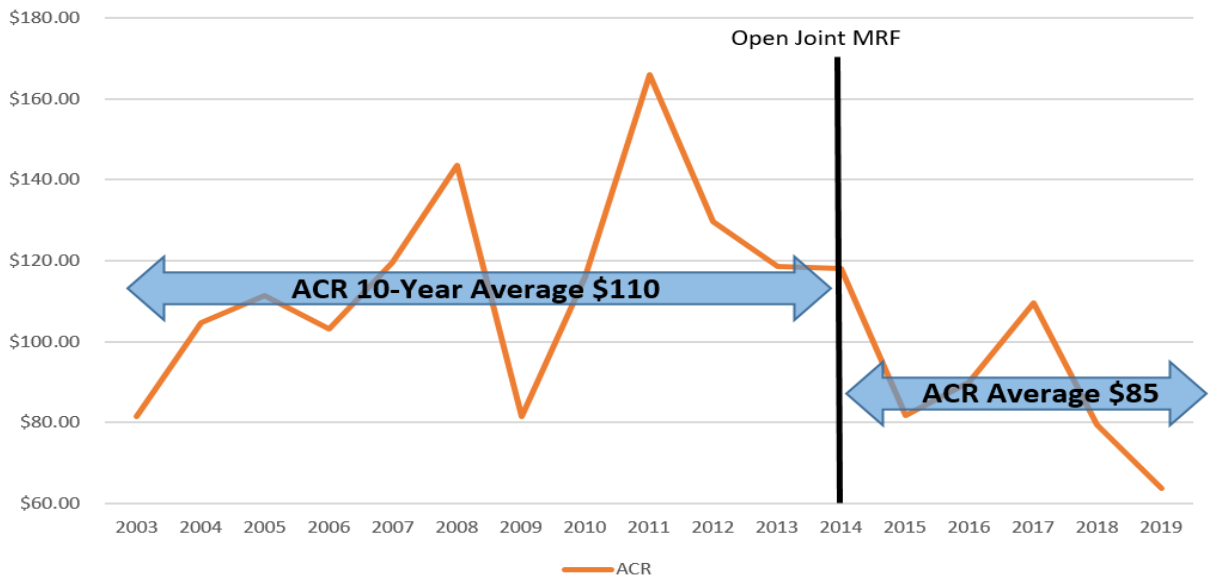


The Markets

As noted above, the most impactful variable in the Joint MRF business model is the per ton value of the recyclables sold on the commodities market, which is referred to as the Average Commodity Revenue (ACR). The Joint MRF business model was based on an ACR value of \$100 per ton, which was more conservative than the \$110 per ton 10-year historic average at the time (2003 – 2013).

However, since the Joint MRF began operating in 2015, ACR has only met the target one year (2017), as shown in Figure 2. In fact, since 2015, ACR values have averaged 23% lower than the previous 10 years, reflecting \$1.36 million in lost revenue per year. The depressed recyclable commodity values are a result of international market factors, such as Chinese import bans. Even though the Joint MRF generally sells material in the Midwest markets, the loss of overseas export markets caused a flood of recyclable materials in the US, which has driven down commodity values.

Figure 2 – MRF/Joint MRF Average Commodity Revenue: 2003-2019



Operational Impacts

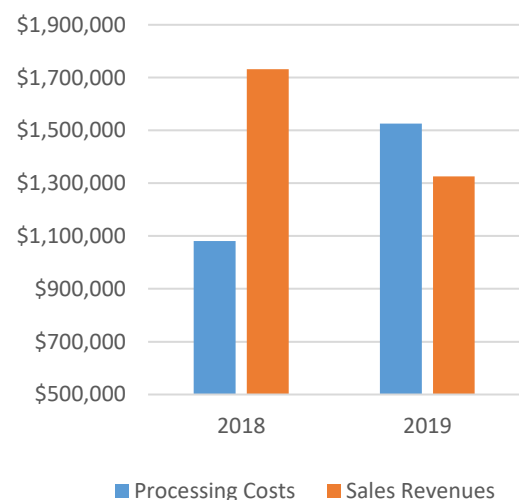
At the same time recyclable markets have been depressed, the material quality demands increased. Staffing costs increased to implement quality control measures and maintain equipment in peak condition. Equipment processing speed needed to be reduced to ensure material quality. Wage increases for Joint MRF staff were needed to meet labor market demands. Better quality control results in higher residue rates and disposal costs. All of this caused MRF processing costs to increase significantly, which forced the Entity to renegotiate the economic terms of the operating agreement with Joint MRF contractor in 2019. As shown in Figure 3, this resulted in the Joint MRF processing costs to increase \$445,000 while material sales revenue decreased a similar amount from 2018 to 2019. (Note: Figure 3 does not include other recycling program costs or revenues.)

Recycling Fund Balance Implications

Higher operating costs combined with lower revenues caused significant declines in the Recycling Fund balance each year since 2015. Figure 1 shows that the \$1.2 million cut in dividend payments in 2019 helped sustain the \$3 million fund balance goal. However, due to continuing declines in material sales revenues, additional cuts in the IGA payments are needed in 2020. The cumulative effect of these cuts is more apparent in the following year's projections, where without them, the fund balance would be completely exhausted.

If markets do rebound enough in the future to sustain community dividends in some fashion, Waukesha County will notify communities and reinstate a dividend program.

**Figure 3
Joint MRF Processing Costs vs. Sales Revenue**



**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 7.**

DATE: August 17, 2020

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action to Approve the Final Engineer's Report for the Deer Haven Subdivision Phase 1 Paving Project and **Resolution 20-08-12**, Finalizing the Special Assessments [Wagner]

BACKGROUND:

In 2017 the Common Council conducted the Public Hearing and awarded the paving project.

FINANCIAL IMPACT:

The adoption of the Resolution enacts the special assessments.

RECOMMENDED MOTION:

Common Council approves Resolution 20-08-12 and approves the attendant Final Engineer's Report.

ATTACHMENTS:

Description

DH Ph 1 Final Engineers Report

Resolution 20.08.12

Final Report of the Engineer
On The Proposed Deer Haven Subdivision Phase 1
Pavement Rehabilitation Assessments
In The City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the rehabilitation of Deer Haven Subdivision Phase 1 and drainage improvements made in the City of Pewaukee. All data shown here is based on final prices.

This report consists of the following Schedules:

- Schedule "A": Summary of assessments and related costs.
- Schedule "B": Legal descriptions, dated May, 2017, and maps, dated May, 2017, of all parcels within the assessment district.
- Schedule "C": Assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
August 17, 2020

Prepared by:
Brian Leightner
Civil Engineer
July 28, 2020

Schedule “A” – Deer Haven Subdivision Phase 1

The City of Pewaukee considered the pavement rehabilitation of Deer Haven Subdivision Phase 1 including Foxcroft Drive, Foxcroft Court, Fox Den Court, and Quail Hollow Road. The improvements consisted of road rehabilitation, curb repair, inlet repair, water repair, and sewer repair, and related facilities.

The cost of the road improvements and 50% of curb repairs is apportioned to all property owners abutting the street with direct or indirect access. The City of Pewaukee shall cap the road assessments to the single family, duplex residential and residential condominium properties. All other properties shall pay the full road assessment.

Inlet repairs, 50% of the curb repairs, and drainage improvements will be paid by the Storm Water Management Utility.

Water repairs will be paid by the Water Utility. Sewer repairs will be paid by the Sewer Utility.

It is recommended the costs for the improvements in Deer Haven Subdivision Phase 1 be determined on a unit basis.

UNIT RATE COMPUTATIONS

Road Rehabilitation Unit Rate – Deer Haven Subdivision Phase 1

Road Reconstruction Costs (see attached breakdown)	\$182,767.72
Engineering, Administration, & Contingencies	\$34,480.79
Total Road Reconstruction Assessable Cost	\$217,248.51

$$\$217,248.51 \div 76 = \$2,858.53/\text{unit}$$

Use \$2,858.53 as the Road Rehabilitation Unit Rate¹.

¹A maximum assessment of \$2,481.00 (2017 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Storm Water Management – Deer Haven Subdivision Phase 1

Drainage Improvement Costs (see attached breakdown)	\$45,072.50
Engineering, Administration, & Contingencies	\$8,503.34
Total Drainage Improvement Costs	\$53,575.84

City of Pewaukee Sewer Utility

Sewer Utility Costs (see attached breakdown)	\$50,885.00
Engineering, Administration, & Contingencies	\$9,599.92
Total Sewer Utility Costs	\$60,484.92

City of Pewaukee Water Utility

Water Utility Costs (see attached breakdown)	\$6,180.00
Engineering, Administration, & Contingencies	\$1,165.91
Total Water Utility Costs	\$7,345.91

COST SUMMARY

Cost Summary

Total Project Costs	\$338,655.18
Total Deer Haven Phase 1 Assessable Costs (deduct)	\$188,556.00
Total Water Utility Costs (deduct)	\$7,345.91
Total Sewer Costs (deduct)	\$60,484.92
Total Storm Water Utility Costs (deduct)	\$53,575.84
Net Non-assessable and City Costs	\$28,692.51

Computation of Costs
Total Rehabilitation Project Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
1	Full Depth pavement milling in Fox Croft Drive and Fox Croft Court	S.Y.	716.10	\$4.50	\$3,222.45
2	Excavation below subgrade in Fox Croft Drive and Fox Croft Court	C.Y.	116.90	\$13.00	\$1,519.70
3	Excavation below subgrade backfill in Fox Croft Drive and Fox Croft Court	TON	251.91	\$10.00	\$2,519.10
4	GeoGrid subgrade stabilization material in Fox Croft Drive and Fox Croft Court	S.Y.	343.00	\$1.50	\$514.50
5	Tack Coat in Fox Croft Drive and Fox Croft Court	GAL.	75.00	\$0.10	\$7.50
6	3 1/4 inch asphaltic concrete binder course in Fox Croft Drive and Fox Croft Court	TON	459.69	\$51.00	\$23,444.19
7	1 3/4 inch asphaltic concrete surface course in Fox Croft Drive and Fox Croft Court	TON	176.06	\$52.00	\$9,155.12
8	1 1/2 inch milling in Quail Hollow Road	S.Y.	0.00	\$1.40	\$0.00
9	1 1/2 inch milling in Foxcroft Drive	S.Y.	3,092.20	\$1.40	\$4,329.08
10	1 1/2 inch milling in Foxcroft Drive in Fox Den Court	S.Y.	948.60	\$1.40	\$1,328.04
11	Asphaltic concrete base repair in Quail Hollow Road	S.Y.	0.00	\$35.00	\$0.00
12	Asphaltic concrete base repair in Foxcroft Drive	S.Y.	498.30	\$35.00	\$17,440.50
13	Asphaltic concrete base repair in Fox Den Court	S.Y.	39.40	\$35.00	\$1,379.00
14	2 inch Asphaltic concrete surface course in Quail Hollow Road	TON	0.00	\$52.00	\$0.00
15	2 inch Asphaltic concrete surface course in Foxcroft Drive	TON	522.05	\$52.00	\$27,146.60
16	2 inch Asphaltic concrete surface course in Fox Den Court	TON	109.20	\$52.00	\$5,678.40
17	Tack Coat in Quail Hollow Drive	GAL.	191.22	\$0.10	\$19.12
18	Tack Coat in Fox Croft Drive	GAL.	375.00	\$0.10	\$37.50
19	Tack Coat in Fox Den Court	GAL.	75.00	\$0.10	\$7.50
20	Concrete Curb and gutter replacement	L.F.	359.60	\$40.00	\$14,384.00
21	HES concrete curb and gutter replacement for driveways	L.F.	59.00	\$44.00	\$2,596.00
22	Sanitary Sewer frame and lid replacement	EA.	16.00	\$1,350.00	\$21,600.00
23	Sanitary Sewer internal seal replacement and testing	EA.	0.00	\$500.00	\$0.00
24	Water Valve box top section replacement	EA.	7.00	\$500.00	\$3,500.00
25	Water valve box cleaning	EA.	1.00	\$250.00	\$250.00

Total Rehabilitation Project Costs – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
26	Inlet repair at N26W26431 Quail Hollow Road	EA.	1.00	\$1,600.00	\$1,600.00
27	Inlet repair at N26W26436 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
28	Inlet repair at N26W26419 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
29	Inlet repair at N26W26298 Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
30	Inlet repair at N26W26285 Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
31	Inlet repair at N26W26286 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
32	Inlet repair at NW corner of Quail Hollow Road at Deer Haven Drive	EA.	1.00	\$900.00	\$900.00
33	Inlet repair at SW corner of Quail Hollow Road at Deer Haven Drive	EA.	1.00	\$3,600.00	\$3,600.00
34	Inlet repair at NW corner of Deer Haven Drive north of Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
35	Inlet repair at W261N2559 Deer Haven Drive	EA.	1.00	\$1,000.00	\$1,000.00
36	Inlet replacement at NW corner of Foxcroft Drive at Deer Haven Drive	EA.	1.00	\$3,600.00	\$3,600.00
37	Inlet repair at W261N2566 Deer Haven Drive	EA.	1.00	\$900.00	\$900.00
38	Inlet repair at N25W26263 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
39	Inlet repair at N25W26278 Foxcroft Drive	EA.	1.00	\$1,200.00	\$1,200.00
40	Inlet repair at N25W26278 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
41	Inlet repair at N25W26283 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
42	Inlet repair at N25W26349 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
43	Inlet repair at N25W26391 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
44	Inlet repair at N25W26386 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
45	Inlet repair at N25W26386 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
46	Inlet repair at N25W26411 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
47	Inlet repair at SE radius of Fox Den Court	EA.	1.00	\$1,200.00	\$1,200.00
48	Inlet repair at east side of island in Fox Den Court	EA.	1.00	\$900.00	\$900.00
49	Inlet repair at west side of island of Fox Den Court	EA.	1.00	\$1,000.00	\$1,000.00
50	Inlet repair at SW radius of Fox Den Court	EA.	1.00	\$1,200.00	\$1,200.00
51	Inlet repair at N25W26483 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
52	Inlet replacement at N26W26459 Quail Hollow Road (fronts Foxcroft Drive)	EA.	1.00	\$3,700.00	\$3,700.00
53	Water Valve box top section replacement	EA.	2.00	\$800.00	\$1,600.00
54	Water Valve box cleanout	EA.	3.00	\$250.00	\$750.00
55	Remove and replace manhole frame and cover and reset internal rubber seal	EA.	0.00	\$1,200.00	\$0.00
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	0.00	\$15.00	\$0.00
57	Mobilization	L.S.	1.00	\$2,000.00	\$2,000.00
58	Traffic Control	L.S.	1.00	\$2,000.00	\$2,000.00

Total Rehabilitation Project Costs – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
59	Inlet sediment guards type "C"	EA. 1000	33.00	\$45.00	\$1,485.00
60	Dust Control with water	GAL	0.00	\$0.05	\$0.00
61	Full depth saw cut pavement	L.F.	0.00	\$4.50	\$0.00
62	1 foot wide Petrotac in Quail Hollow Road	S.Y.	0.00	\$12.00	\$0.00
63	1 foot wide Petrotac in Foxcroft Drive	S.Y.	167.30	\$12.00	\$2,007.60
64	1 foot wide Petrotac in Fox Den Court	S.Y.	36.60	\$12.00	\$439.20
65	5 foot wide Petrotac in Quail Hollow Road	S.Y.	0.00	\$10.00	\$0.00
66	5 foot wide Petrotac in Foxcroft Drive	S.Y.	105.50	\$10.00	\$1,055.00
67	5 foot wide Petrotac in Fox Den Court	S.Y.	80.60	\$10.00	\$806.00
68	Route and crack sealing after pavement milling	L.F.	2,580.00	\$0.75	\$1,935.00
69	3 inch asphaltic concrete driveway repair	S.F.	28.00	\$12.00	\$336.00
70	Replace sanitary manhole riser rings	Vert Inch	133.25	\$100.00	\$13,325.00
71	Install internal-external sanitary sewer manhole seal	EA.	16.00	\$900.00	\$14,400.00
74	Full depth milling in Quail Hollow Road	S.Y.	3,966.00	\$3.00	\$11,898.00
75	3 1/4 inches asphaltic concrete binder course in Quail Hollow Road	TON	691.64	\$48.00	\$33,198.72
76	1 3/4 inches asphaltic concrete surface course in Quail Hollow Road in lieu of Bid Item 49	TON	414.45	\$52.00	\$21,551.40
79	42-inch diameter sanitary sewer manhole barrel section	V.F.	1.40	\$600.00	\$840.00
Subtotal of Contract					\$284,905.22
Engineering, Administration, & Contingencies					\$53,749.96
Total Project Costs					\$338,655.18

Total Road Rehabilitation & Assessment Costs – Deer Haven Subdivision Phase 1

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Full Depth pavement milling in Fox Croft Drive and Fox Croft Court	S.Y.	716.10	\$4.50	\$3,222.45
2	Excavation below subgrade in Fox Croft Drive and Fox Croft Court	C.Y.	116.90	\$13.00	\$1,519.70
3	Excavation below subgrade backfill in Fox Croft Drive and Fox Croft Court	TON	251.91	\$10.00	\$2,519.10
4	GeoGrid subgrade stabilization material in Fox Croft Drive and Fox Croft Court	S.Y.	343.00	\$1.50	\$514.50
5	Tack Coat in Fox Croft Drive and Fox Croft Court	GAL.	75.00	\$0.10	\$7.50
6	3 1/4 inch asphaltic concrete binder course in Fox Croft Drive and Fox Croft Court	TON	459.69	\$51.00	\$23,444.19
7	1 3/4 inch asphaltic concrete surface course in Fox Croft Drive and Fox Croft Court	TON	176.06	\$52.00	\$9,155.12
8	1 1/2 inch milling in Quail Hollow Road	S.Y.	0.00	\$1.40	\$0.00
9	1 1/2 inch milling in Foxcroft Drive	S.Y.	3,092.20	\$1.40	\$4,329.08
10	1 1/2 inch milling in Foxcroft Drive in Fox Den Court	S.Y.	948.60	\$1.40	\$1,328.04
11	Asphaltic concrete base repair in Quail Hollow Road	S.Y.	0.00	\$35.00	\$0.00
12	Asphaltic concrete base repair in Foxcroft Drive	S.Y.	498.30	\$35.00	\$17,440.50
13	Asphaltic concrete base repair in Fox Den Court	S.Y.	39.40	\$35.00	\$1,379.00
14	2 inch Asphaltic concrete surface course in Quail Hollow Road	TON	0.00	\$52.00	\$0.00
15	2 inch Asphaltic concrete surface course in Foxcroft Drive	TON	522.05	\$52.00	\$27,146.60
16	2 inch Asphaltic concrete surface course in Fox Den Court	TON	109.20	\$52.00	\$5,678.40
17	Tack Coat in Quail Hollow Drive	GAL.	191.22	\$0.10	\$19.12
18	Tack Coat in Fox Croft Drive	GAL.	375.00	\$0.10	\$37.50
19	Tack Coat in Fox Den Court	GAL.	75.00	\$0.10	\$7.50
20	Concrete Curb and gutter replacement	L.F.	179.80	\$40.00	\$7,192.00
21	HES concrete curb and gutter replacement for driveways	L.F.	29.50	\$44.00	\$1,298.00
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	0.00	\$15.00	\$0.00
57	Mobilization	L.S.	0.64	\$2,000.00	\$1,280.00
58	Traffic Control	L.S.	0.64	\$2,000.00	\$1,280.00
59	Inlet sediment guards type "C"	EA. 1000	16.50	\$45.00	\$742.50
60	Dust Control with water	GAL	0.00	\$0.05	\$0.00

Total Road Rehabilitation & Assessment Costs – Deer Haven Subdivision Phase 1 – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
61	Full depth saw cut pavement	L.F.	0.00	\$4.50	\$0.00
62	1 foot wide Petrotac in Quail Hollow Road	S.Y.	0.00	\$12.00	\$0.00
63	1 foot wide Petrotac in Foxcroft Drive	S.Y.	167.30	\$12.00	\$2,007.60
64	1 foot wide Petrotac in Fox Den Court	S.Y.	36.60	\$12.00	\$439.20
65	5 foot wide Petrotac in Quail Hollow Road	S.Y.	0.00	\$10.00	\$0.00
66	5 foot wide Petrotac in Foxcroft Drive	S.Y.	105.50	\$10.00	\$1,055.00
67	5 foot wide Petrotac in Fox Den Court	S.Y.	80.60	\$10.00	\$806.00
68	Route and crack sealing after pavement milling	L.F.	2,580.00	\$0.75	\$1,935.00
69	3 inch asphaltic concrete driveway repair	S.F.	28.00	\$12.00	\$336.00
74	Full depth milling in Quail Hollow Road	S.Y.	3,966.00	\$3.00	\$11,898.00
75	3 1/4 inches asphaltic concrete binder course in Quail Hollow Road	TON	691.64	\$48.00	\$33,198.72
76	1 3/4 inches asphaltic concrete surface course in Quail Hollow Road in lieu of Bid Item 49	TON	414.45	\$52.00	\$21,551.40
Subtotal of Contract					\$182,767.72
Engineering, Administration, & Contingencies					\$34,480.79
Total Project Costs					\$217,248.51

Total Potential Units abutting the Road = 76 units

$$\text{Computation of Unit Cost} = \frac{\$217,248.51}{76} = \$2,858.53 \text{ /unit}$$

Use \$2,858.53 as the Road Rehabilitation Unit Rate¹.

¹A maximum assessment of \$2,481.00 (2017 Pavement Cap) will be assessed to single family residential, duplex family residential, residential condominium properties.

Total Storm Water Utility Costs – Deer Haven Subdivision Phase 1

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
20	Concrete Curb and gutter replacement HES concrete curb and gutter replacement for	L.F.	179.80	\$40.00	\$7,192.00
21	driveways	L.F.	29.50	\$44.00	\$1,298.00
26	Inlet repair at N26W26431 Quail Hollow Road	EA.	1.00	\$1,600.00	\$1,600.00
27	Inlet repair at N26W26436 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
28	Inlet repair at N26W26419 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
29	Inlet repair at N26W26298 Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
30	Inlet repair at N26W26285 Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
31	Inlet repair at N26W26286 Quail Hollow Road	EA.	1.00	\$1,000.00	\$1,000.00
32	Inlet repair at NW corner of Quail Hollow Road at Deer Haven Drive	EA.	1.00	\$900.00	\$900.00
33	Inlet repair at SW corner of Quail Hollow Road at Deer Haven Drive	EA.	1.00	\$3,600.00	\$3,600.00
34	Inlet repair at NW corner of Deer Haven Drive north of Quail Hollow Road	EA.	1.00	\$900.00	\$900.00
35	Inlet repair at W261N2559 Deer Haven Drive	EA.	1.00	\$1,000.00	\$1,000.00
36	Inlet replacement at NW corner of Foxcroft Drive at Deer Haven Drive	EA.	1.00	\$3,600.00	\$3,600.00
37	Inlet repair at W261N2566 Deer Haven Drive	EA.	1.00	\$900.00	\$900.00
38	Inlet repair at N25W26263 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
39	Inlet repair at N25W26278 Foxcroft Drive	EA.	1.00	\$1,200.00	\$1,200.00
40	Inlet repair at N25W26278 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
41	Inlet repair at N25W26283 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
42	Inlet repair at N25W26349 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
43	Inlet repair at N25W26391 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
44	Inlet repair at N25W26386 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
45	Inlet repair at N25W26386 Foxcroft Drive	EA.	1.00	\$900.00	\$900.00
46	Inlet repair at N25W26411 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
47	Inlet repair at SE radius of Fox Den Court Inlet repair at east side of island in Fox Den	EA.	1.00	\$1,200.00	\$1,200.00
48	Court	EA.	1.00	\$900.00	\$900.00
49	Inlet repair at west side of island of Fox Den Court	EA.	1.00	\$1,000.00	\$1,000.00
50	Inlet repair at SW radius of Fox Den Court	EA.	1.00	\$1,200.00	\$1,200.00
51	Inlet repair at N25W26483 Foxcroft Drive	EA.	1.00	\$1,000.00	\$1,000.00
52	Inlet replacement at N26W26459 Quail Hollow Road (fronts Foxcroft Drive)	EA.	1.00	\$3,700.00	\$3,700.00
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	0.00	\$15.00	\$0.00
57	Mobilization	L.S.	0.16	\$2,000.00	\$320.00
58	Traffic Control	L.S.	0.16	\$2,000.00	\$320.00

Total Storm Water Utility Costs – Deer Haven Subdivision Phase 1 – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
59	Inlet sediment guards type "C"	EA.	16.50	\$45.00	\$742.50
Subtotal					\$45,072.50
Engineering, Administration, & Contingencies					\$8,503.34
Total Project Costs					\$53,575.84

Total Storm Water Utility Project Costs – Deer Haven = \$53,575.84

Total Sewer Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
22	Sanitary Sewer frame and lid replacement	EA.	16	\$1,350.00	\$21,600.00
23	Sanitary Sewer internal seal replacement and testing	EA.	0	\$500.00	\$0.00
55	Remove and replace manhole frame and cover and reset internal rubber seal	EA.	0	\$1,200.00	\$0.00
57	Mobilization	L.S.	0.18	\$2,000.00	\$360.00
58	Traffic Control	L.S.	0.18	\$2,000.00	\$360.00
70	Replace sanitary manhole riser rings	Vert Inch	133.25	\$100.00	\$13,325.00
71	Install internal-external sanitary sewer manhole seal	EA.	16.00	\$900.00	\$14,400.00
79	42-inch diameter sanitary sewer manhole barrel section	V.F.	1.40	\$600.00	\$840.00
Subtotal of Contract					\$50,885.00
Engineering, Administration, & Contingencies					\$9,599.92
Total Project Costs					\$60,484.92

Total Sewer Utility Project Costs = \$60,484.92

Total Water Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
24	Water Valve box top section replacement	EA.	7	\$500.00	\$3,500.00
25	Water valve box cleaning	EA.	1	\$250.00	\$250.00
53	Water Valve box top section replacement	EA.	2	\$800.00	\$1,600.00
54	Water Valve box cleanout	EA.	3	\$250.00	\$750.00
57	Mobilization	L.S.	0.02	\$2,000.00	\$40.00
58	Traffic Control	L.S.	0.02	\$2,000.00	\$40.00
Subtotal of Contract					\$6,180.00
Engineering, Administration, & Contingencies					\$1,165.91
Total Project Costs					\$7,345.91

Total Water Utility Project Costs = \$7,345.91

Schedule "B": Legal Description

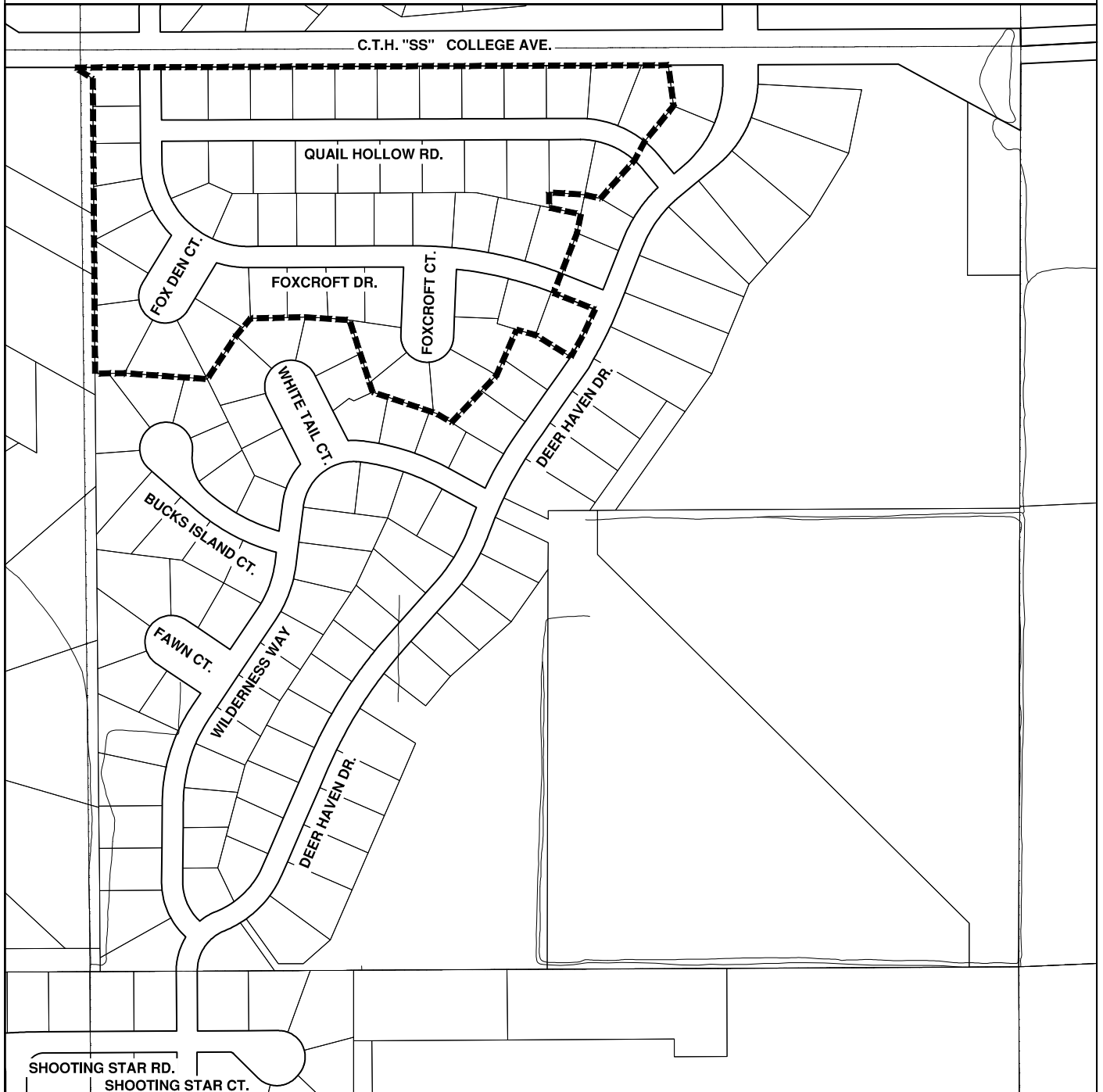
May 9, 2017

All that part of Southeast $\frac{1}{4}$ of Section 17, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, more fully described as follows:

All lands abutting Foxcroft Court, Foxcroft Drive from College Avenue to Deer Haven Drive, Fox Den Court, and Quail Hollow Road from Foxcroft Drive to Deer Haven Drive.

Magdelene J. Wagner, P.E.
Assistant City Engineer
City of Pewaukee

DEER HAVEN PHASE 1 2017 PAVING PROGRAM
 ROAD RESURFACING
 RD-17-574110
 ROAD ASSESSMENT
 CITY OF PEWAUKEE
 WAUKESHA COUNTY, WISCONSIN

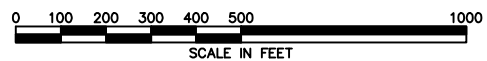


SHOOTING STAR RD.
 SHOOTING STAR CT.



LEGEND

■■■■■ ROAD ASSESSMENT
 AREA BOUNDARY



DATE: MAY, 2017

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
1	JASON M DANIEL & SARA N DANIEL N26W26499 FOXCROFT DR PEWAUKEE WI 53072-4565	PWC 0932001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
2	EDWARD WIERZBICKI & NICOLE WIERZBICKI N26W26495 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
3	TRINA DOUGLAS N25W26487 FOXCROFT DR PEWAUKEE WI 53072-4565	PWC 0932003	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
4	JOHN STEINMETZ & SHARON STEINMETZ N25W26483 FOXCROFT DR PEWAUKEE WI 53072-4565	PWC 0932004	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
5	RYAN L GARDNER & LISA M GARDNER N25W26477 FOX DEN CT PEWAUKEE WI 53072-4567	PWC 0932005	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
6	CRAIG PIOTROWSKI & BEVERLY PIOTROWSKI N25W26469 FOX DEN CT PEWAUKEE WI 53072	PWC 0932006	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
7	ARTHUR CONRAD & DOROTHY CONRAD N25W26461 FOX DEN CT PEWAUKEE WI 53072	PWC 0932007	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
8	JOEL A AUSTIN & MELANIE M AUSTIN N25W26456 FOX DEN CT PEWAUKEE WI 53072	PWC 0932008	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
9	JOEL KUHNLE & HOLLY HILLER-KUHNLE N25W26445 FOX DEN CT PEWAUKEE WI 53072-4567	PWC 0932009	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
10	PERRY A SCHROEDER & LAURIE A GRAY N25W26433 FOX DEN CT PEWAUKEE WI 53072	PWC 0932010	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
11	KEVIN M NASS & ELIZABETH A NASS N25W26411 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932011	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
12	DENNIS VOLLMER & SANDRA VOLLMER N25W26391 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932012	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
13	ALAN E ANTONIEWICZ & LINDA M ANTONIEWICZ N25W26367 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932013	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
14	SCOTT A CIESIELCZYK & KATHLEEN M CIESIELCZYK N25W26349 FOXCROFT CT PEWAUKEE WI 53072-4566	PWC 0932014	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
15	ANDREW W HEDMAN & KAITLIN R HEDMAN N25W26343 FOXCROFT CT PEWAUKEE WI 53072-4566	PWC 0932015	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
16	RYAN C FILLINGER & LINDSAY K FILLINGER N25W26331 FOXCROFT CT PEWAUKEE WI 53072-4566	PWC 0932016	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
17	NICHOLAS DELTORTO & JOANNE DELTORTO N25W26319 FOXCROFT CT PEWAUKEE WI 53072	PWC 0932017001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
18	DOUGLAS R RADTKE & CARRIE R RADTKE N25W26308 FOXCROFT CT PEWAUKEE WI 53072-4566	PWC 0932018001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
19	JEFFREY J EILMAN & CRYSTAL L EILMAN N25W26283 FOXCROFT CT PEWAUKEE WI 53072	PWC 0932019	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
20	ANIL R KAMATH & JEANNETTE A KAMATH N25W26263 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932020	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
21	FREDERIC KUNNERT & JACQUELINE KUNNERT N25W26251 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932021	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
22	JOANN HOLST N26W26210 QUAIL HOLLOW RD UNIT A PEWAUKEE WI 53072-4547	PWC 0932032001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
23	DANIEL DEWANE N26W26210 QUAIL HOLLOW RD UNIT B PEWAUKEE WI 53072	PWC 0932032002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
24	ALEX LEYKIN C/O A+ DEVELOPMENT W188S7820 RACINE AVE STE 100 MUSKEGO WI 53150-7016	PWC 0932033	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
25	LORI J SPRINGOB 3409 FIDDLERS CREEK DR WAUKESHA WI 53188-2699	PWC 0932034001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
26	JONATHON LOVELADY & MEGAN L BURR- LOVELADY N26W26264 QUAIL HOLLOW RD UNIT B PEWAUKEE WI 53072-4547	PWC 0932034002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
27	ORP REAL ESTATE HOLDINGS LLC 1746 EXECUTIVE DR OCONOMOWOC WI 53066	PWC 0932035	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
28	MANFRED O MORITZ N26W26298 QUAIL HOLLOW RD #B PEWAUKEE WI 53072	PWC 0932036	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
29	JAMES A BOJAR & MARIKAY M BOJAR N26W26312 QUAIL HOLLOW RD PEWAUKEE WI 53072	PWC 0932037	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
30	JOHN GOMMERMANN & LAURIE W GOMMERMANN C/O INDIAN RIVER PLANTATION 20 NE PLANTATION RD #202 STUART FL 34996	PWC 0932038	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
31	QUAIL HOLLOW LLC 7750 PEBLE CREEK CIR APT 306 NAPLES FL 34108-6570	PWC 0932039001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
32	QUAIL HOLLOW LLC 7750 PEBLE CREEK CIR UNIT 306 NAPLES FL 34108-6570	PWC 0932039002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
33	SAMUEL M PLISKA N26W26388 QUAIL HOLLOW RD UNIT A PEWAUKEE WI 53072-4553	PWC 0932040001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
34	BRENDA L COOPER N26W26388 QUAIL HOLLOW RD UNIT B PEWAUKEE WI 53072-4553	PWC 0932040002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
35	JEFFREY SOMENSKE & KIMBERLY SOMENSKE N26W26414 QUAIL HOLLOW RD PEWAUKEE WI 53072	PWC 0932041	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
36	QUAIL HOLLOW PROPERTY LLC 3413 SE 17 PL CAPE CORAL FL 33904	PWC 0932042	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
37	MICHELLE M BOURGET N26W26452 QUAIL HOLLOW RD UNIT A PEWAUKEE WI 53072-4554	PWC 0932043001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
38	MILWAUKEE INVESTMENTS V LLC PO BOX 157 WALES WI 53183-0157	PWC 0932043002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
39	DAVID JOUNTSON & JOYCE JOUNTSON 21551 W OAKCREST DR NEW BERLIN WI 53146	PWC 0932044	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
40	JOHN GOMMERMANN & LAURIE GOMMERMANN C/O INDIAN RIVER PLANTATION 20 NE PLANTATION RD #202 STUART FL 34996	PWC 0932045	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
41	AA JENNARO INC 20980 BRADFORD LN BROOKFIELD WI 53045	PWC 0932046	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
42	QUAIL 26 LLC N55W34867 LAKE DR OCONOMOWOC WI 53066-2469	PWC 0932047	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
43	BRIAN BEDNAREK & BRIANA LINDQUIST LIVING TRUST N26W26373 QUAIL HOLLOW RD PEWAUKEE WI 53072	PWC 0932048	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
44	TERRENCE J RIPPLE & DAVID A UNTERWEGER 3810 CHAPEL RD BROOKFIELD WI 53045-1434	PWC 0932049	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
45	JAMES A BOJAR TRUST N26W26315 QUAIL HOLLOW RD PEWAUKEE WI 53072	PWC 0932050	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
46	JOHN NELSON & KIM A NELSON N26W26285 QUAIL HOLLOW RD PEWAUKEE WI 53072-4551	PWC 0932051002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
47	CARL H TYGGUM & DONNA A TYGGUM N26W26285 QUAIL HOLLOW RD PEWAUKEE WI 53072-4551	PWC 0932051003	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
48	GILBERT D MIKULA N26W26277 QUAIL HOLLOW RD UNIT A PEWAUKEE WI 53072-4551	PWC 0932052002	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
49	LAWRENCE A GARDNER & KATHLEEN C GARDNER N26W26277 QUAIL HOLLOW RD UNIT 2B PEWAUKEE WI 53072-4551	PWC 0932052003	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
50	ROBERT & CHARLOTTE MILLER LIVING TRUST S109W35150 JACKS BAY RD MUKWONAGO WI 53149-9500	PWC 0932053	Road Reconstruction	2.00	\$2,858.53	\$5,717.06	\$4,962.00	\$4,962.00
51	ROBERT S CALDERON N26W26221 QUAIL HOLLOW RD PEWAUKEE WI 53072-4551	PWC 0932054	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
52	SCOTT L BUNYER & MICHELLE E BUNYER N26W26258 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932058001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
53	SHANE J RADOSEVICH & LAUREN K RADOSEVICH N25W26278 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932059001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
54	BRYANT R POSS N25W26290 FOXCROFT DR PEWAUKEE WI 53072-4560	PWC 0932060001	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
DEER HAVEN SUBDIVISION PHASE 1 2017 PAVING
RD-17-574110

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
55	JAMES ORHEIM & GWEN ORHEIM N25W26320 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932061	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
56	DONALD C MEISSNER N25W26344 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932062	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
57	DAVID J VARNEY & LESLIE A VARNEY N25W26372 FOXCROFT DR PEWAUKEE WI 53072-4563	PWC 0932063	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
58	GEORGE FALK JR & MARY FALK N25W26386 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932064	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
59	TIMOTHY J CARLSON & SHANNON M SARCIA CARLSON N25W26418 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932065	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
60	JOHN METCALF & BONITTA METCALF N25W26426 FOXCROFT DR PEWAUKEE WI 53072-4564	PWC 0932066	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
61	ROBERT L KLIMKO III & DEBORAH A KLIMKO N25W26480 FOXCROFT DR PEWAUKEE WI 53072	PWC 0932067	Road Reconstruction	1.00	\$2,858.53	\$2,858.53	\$2,481.00	\$2,481.00
TOTAL CONTRIBUTION IN AID OF ROAD CONSTRUCTION				76.00				\$188,556.00

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers.

RESOLUTION 20-08-12

**FINAL RESOLUTION LEVYING
SPECIAL ASSESSMENTS FOR REHABILITATION OF DEER HAVEN SUBDIVISION
PHASE 1 AND APPURTENANCES
(PURSUANT TO SECTION 66.0703, WISCONSIN STATUTES)**

WHEREAS, the Common Council has adopted a special assessment policy in regard to improvement of all streets, roads, and related facilities; and,

WHEREAS, the Common Council of the City of Pewaukee did authorize previously the cost of the road rehabilitation, drainage improvements, and appurtenances of Deer Haven Subdivision Phase 1, and,

WHEREAS, the Common Council of the City of Pewaukee, Waukesha County, Wisconsin held a public hearing at City Hall Common Council Chambers, located at W240N3065 Pewaukee Road, Pewaukee, WI at 6:00 pm on the 15th day of May, 2017 to receive comments from those property owners directly affected by such improvements; and,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Pewaukee, to adopt this resolution as follows:

1. That the final report prepared by the City Engineer dated August 17, 2020, is hereby adopted and made a part of this resolution.
2. That the total cost of said improvement of \$338,655.18 including engineering and contingency fees, be paid by assessing the cost to the properties benefited as indicated in said report and based upon the adopted special assessment policies of the City of Pewaukee.
3. That the benefit shown on the report, as modified, is true and correct and has been determined on a reasonable basis and is hereby confirmed.
4. That this assessment is an exercise of the police power of the City of Pewaukee and have been determined on a reasonable basis and will result in a benefit to each and every property being assessed.
5. That the Common Council has previously determined that the bid for the drainage improvements and road rehabilitation of Deer Haven Subdivision, along with the installation of Speed Humps on Milkweed Lane, to Payne & Dolan, Incorporated, based on the lowest qualified bid be accepted and that contract was thereupon let to said bidder in the bid amount of \$261,047.50.
6. That the payment for the debt incurred for the road be made by assessing the cost to the property benefited and on the following terms and conditions:

- a. **Road Assessment:**
- i. The Road Assessment is \$2,858.53 per unit that is capped at \$2,481.00 per unit for single family, duplex, and condominium residential properties. That the assessments may be paid in cash in full on or before October 31, 2020 or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at the rate of 3.24% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return and sale of property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.
 - ii. If there exists the potential for future units within the local road assessment area. Additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods).
7. That the City Clerk shall publish this Final Resolution as a Class 1 Notice in the area upon which this assessment is levied and shall mail a copy of this Resolution and a statement of the final assessment against the benefited properties to each property owner who appears on the assessment roll, whose post office address is known or can, with reasonable diligence, be ascertained. In the notice published and mailed, a map shall be enclosed and shall be published and mailed with the notice as will reasonably describe the area upon which this assessment is being levied. This assessment is levied upon all properties within the project area having direct access to Deer Haven Subdivision Phase 1. Each of said property owners shall be assessed in accordance with the Engineer's Report.

This Final Resolution passed and adopted this 17th day of August, 2020.

CITY OF PEWAUKEE

ATTEST:

STEVE BIERCE, MAYOR

KELLY TARCZEWSKI, CLERK/TREASURER

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 8.**

DATE: August 17, 2020

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action to Approve the Final Engineer's Report for the Five Fields Subdivision Phase 4 Paving Project and Resolution **20-08-13**, Finalizing the Special Assessments [Wagner].

BACKGROUND:

In 2017 the Common Council conducted the Public Hearing and awarded the paving project.

FINANCIAL IMPACT:

The adoption of the Resolution enacts the special assessments.

RECOMMENDED MOTION:

Common Council approves Resolution 20-08-13 and approves the attendant Final Engineer's Report.

ATTACHMENTS:

Description

FF Ph 4 Final Engineers Report

Resolution 20-08-13

Final Report of the Engineer
On The Proposed Five Fields Subdivision Phase 4
Pavement Rehabilitation Assessments
In The City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the rehabilitation of Five Fields Subdivision Phase 4 and drainage improvements made in the City of Pewaukee. All data shown here is based on final prices.

This report consists of the following Schedules:

- Schedule "A": Summary of options for assessments and related costs.
- Schedule "B": Legal descriptions, dated February, 2016, and maps, dated January, 2017, of all parcels within the assessment district.
- Schedule "C": Assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
August 17, 2020

Prepared by:
Brian Leightner
Civil Engineer
July 30, 2020

Schedule “A” – Five Fields Subdivision Phase 4

The City of Pewaukee rehabilitated the pavement of Five Fields Subdivision Phase 4 including Greenbriar Court, Greenbriar Road, Hunters Ridge Road, Stonewall Court, and Ridgecrest Court. The improvements consisted of road rehabilitation, curb repair, inlet repair, utility repair, and related facilities.

The cost of the road improvements and 50% of curb repairs are apportioned to all property owners abutting the street with direct or indirect access. The City of Pewaukee caps the road assessments to the single family, duplex residential and residential condominium properties. All other properties shall pay the full road assessment.

Inlet repairs, 50% of the curb repairs, and drainage improvements are paid by the Storm Water Management Utility.

Sanitary sewer repairs are paid by the Sewer Utility. Water repairs are paid by the Water Utility.

The costs for the improvements in Five Fields Subdivision Phase 4 are determined on an acreage basis.

ACREAGE RATE COMPUTATIONS

Road Rehabilitation Acreage Rate – Five Fields Subdivision Phase 4

Final Road Reconstruction Costs (see attached breakdown)	\$322,300.44
Engineering, Administration, & Contingencies	\$45,741.94
Total Road Reconstruction Assessable Cost	\$368,042.38

$$\$368,042.38 \div 63.745 \text{ acres} = \$5,773.67/\text{acre}$$

Use \$5,773.67 as the Road Rehabilitation Acreage Rate¹.

¹A maximum assessment of \$2,481.00 (2017 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Storm Water Management – Five Fields Subdivision Phase 4

Final Drainage Improvement Costs (see attached breakdown)	\$128,382.79
Engineering, Administration, & Contingencies	\$18,220.51
Total Drainage Improvement Costs	\$146,603.30

City of Pewaukee Sanitary Sewer Utility

Final Sanitary Sewer Utility Costs (see attached breakdown)	\$17,682.50
Engineering, Administration, & Contingencies	\$2,509.56
Total Sanitary Sewer Utility Costs	\$20,192.06

City of Pewaukee Water Utility

Final Water Utility Costs (see attached breakdown)	\$6,075.00
Engineering, Administration, & Contingencies	\$862.18
Total Water Utility Costs	\$6,937.18

COST SUMMARY

Cost Summary

Total Project Costs	\$552,911.79
Total Five Fields Phase 4 Assessable Costs (deduct)	\$277,395.12
Total Water Utility Costs (deduct)	\$6,937.18
Total Sanitary Sewer Utility Costs (deduct)	\$20,192.06
Total Storm Water Utility Costs (deduct)	\$146,603.30
Net Non-assessable and City Costs	\$101,784.13

Computation of Costs
Total Rehabilitation Project Costs

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Mobilization	L.S.	1.00	\$5,000.00	\$5,000.00
2	Traffic Control	L.S.	1.00	\$2,500.00	\$2,500.00
3	Inlet sediment guards, Type C	EA.	31.00	\$50.00	\$1,550.00
		1000			
4	Dust Control using water	GAL	0.00	\$50.00	\$0.00
5	Full depth saw cut pavement	L.F.	134.00	\$1.60	\$214.40
6	Full Depth pavement milling	S.Y.	14,367.33	\$2.25	\$32,326.49
7	Excavation below subgrade	C.Y.	631.60	\$14.96	\$9,448.74
8	Excavation below subgrade backfill	TON	1,215.94	\$11.80	\$14,348.09
9	1 1/4 inch Crushed limestone base	TON	384.31	\$11.40	\$4,381.13
10	GeoGrid subgrade stabilization material	S.Y.	1,866.90	\$3.80	\$7,094.22
11	Tack Coat	GAL	650.00	\$2.00	\$1,300.00
12	3 1/4 inch asphaltic concrete binder course	TON	2,546.11	\$46.80	\$119,157.95
13	1 3/4 inch asphaltic concrete surface course	TON	1,550.64	\$51.30	\$79,547.83
14	Concrete Curb and gutter replacement	L.F.	1,394.30	\$43.10	\$60,094.33
	HES concrete curb and gutter replacement for				
15	driveways	L.F.	255.00	\$44.75	\$11,411.25
16	3" asphaltic concrete driveway repair	S.F.	936.00	\$5.80	\$5,428.80
17	Sanitary sewer lid replacement	EA.	5.00	\$220.00	\$1,100.00
18	Sanitary sewer frame replacement	EA.	1.00	\$1,200.00	\$1,200.00
	Sanitary sewer internal seal replacement and				
19	testing	EA.	3.00	\$525.00	\$1,575.00
20	Sanitary sewer internal seal resetting and testing	EA.	3.00	\$400.00	\$1,200.00
21	Sanitary sewer ring replacement	V.I.	51.50	\$105.00	\$5,407.50
22	Water valve box top section replacement	EA.	6.00	\$550.00	\$3,300.00
23	Water valve box cleaning	EA.	4.00	\$300.00	\$1,200.00
24	Water valve box raising	EA.	1.00	\$200.00	\$200.00
	Water valve box adjustment: straighten middle				
25	section	EA.	1.00	\$750.00	\$750.00
26	Water valve box adjustment: lower top section	EA.	2.00	\$200.00	\$400.00
27	Water Valve box uncovering	EA.	1.00	\$150.00	\$150.00
	Inlet replacement at SE corner of Stonewall				
28	Court at Greenbriar	EA.	1.00	\$3,800.00	\$3,800.00
	Inlet replacement at NE corner of Stonewall				
29	Court at Greenbriar	EA.	1.00	\$3,550.00	\$3,550.00
	Inlet replacement at N32W23170 Stonewall				
30	Court	EA.	1.00	\$3,550.00	\$3,550.00
	Inlet replacement at N32W23175 Stonewall				
31	Court	EA.	1.00	\$3,800.00	\$3,800.00

Total Rehabilitation Project Costs – Continued

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
32	Inlet replacement at N33W23137 Ridgecrest Court	EA.	1.00	\$3,800.00	\$3,800.00
33	Inlet replacement at N33W23150 Ridgecrest Court	EA.	1.00	\$3,550.00	\$3,550.00
34	Inlet replacement at NE corner of Ridgecrest Court at Greenbriar	EA.	1.00	\$3,800.00	\$3,800.00
35	Inlet replacement at Hunters Ridge Condos - east side/south of driveway	EA.	1.00	\$3,550.00	\$3,550.00
36	Inlet replacement at N34W23223 Capitol Drive - south of Blvd. on Hunters Ridge	EA.	1.00	\$3,550.00	\$3,550.00
37	Inlet replacement at W232N3471 Hunters Ridge	EA.	1.00	\$3,800.00	\$3,800.00
38	Inlet replacement at Hunters Ridge Condos - west side/south of driveway	EA.	1.00	\$3,800.00	\$3,800.00
39	Inlet replacement at NW corner of Hunters Ridge at Greenbriar	EA.	1.00	\$1,400.00	\$1,400.00
40	Inlet replacement at Greenbriar Court - west end of cul de sac	EA.	1.00	\$3,550.00	\$3,550.00
41	Inlet replacement at N33W23357 Greenbriar Court	EA.	1.00	\$3,800.00	\$3,800.00
42	Inlet replacement at Southside of Greenbriar Court at intersection with Hunters Ridge	EA.	1.00	\$3,800.00	\$3,800.00
43	Inlet repair at N33W23215 Greenbriar	EA.	1.00	\$1,500.00	\$1,500.00
44	Inlet replacement at W232N3329 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
45	Inlet replacement at W232N3291 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
46	Inlet replacement at NE corner of Greenbriar north of Ridgecrest Court	EA.	1.00	\$3,800.00	\$3,800.00
47	Inlet replacement at N33W23210 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
48	Inlet replacement at W232N3296 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
49	Inlet replacement at SW corner of Greenbriar south of Fieldside Drive	EA.	1.00	\$1,500.00	\$1,500.00
50	Inlet replacement at W232N3197 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
51	Inlet replacement at W232N3147 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
52	Inlet replacement at W232N3154 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
53	Inlet repair at SE corner of Greenbriar south of Stonewall Court	EA.	1.00	\$1,200.00	\$1,200.00

Total Rehabilitation Project Costs – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
54	Storm manhole repair at N33W23357 Greenbriar Court	EA.	1.00	\$1,000.00	\$1,000.00
55	Storm manhole repair at Hunters Ridge Condos - adjacent to inlet south of drive	EA.	1.00	\$1,500.00	\$1,500.00
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	385.00	\$6.00	\$2,310.00
CO-1	6-inch drain tile	L.F.	157.00	\$35.00	\$5,495.00
CO-1	Sanitary sewer internal/external seal replacement (MA-1)	EA.	6.00	\$1,200.00	\$7,200.00
CO-2	Credit for lack of testing of internal sanitary seals (items #19 and #20)	EA.	6.00	-\$50.00	-\$300.00
Subtotal of Contract					\$474,440.73
Engineering, Administration, & Contingencies					\$78,471.06
Total Project Costs					\$552,911.79

Total Road Rehabilitation & Assessment Costs – Five Fields Subdivision Phase 4

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Mobilization	L.S.	0.68	\$5,000.00	\$3,400.00
2	Traffic Control	L.S.	0.68	\$2,500.00	\$1,700.00
3	Inlet sediment guards, Type C	EA.	31.00	\$50.00	\$1,550.00
		1000			
4	Dust Control using water	GAL	0.00	\$50.00	\$0.00
5	Full depth saw cut pavement	L.F.	134.00	\$1.60	\$214.40
6	Full Depth pavement milling	S.Y.	14,367.33	\$2.25	\$32,326.49
7	Excavation below subgrade	C.Y.	631.60	\$14.96	\$9,448.74
8	Excavation below subgrade backfill	TON	1,215.94	\$11.80	\$14,348.09
9	1 1/4 inch Crushed limestone base	TON	384.31	\$11.40	\$4,381.13
10	GeoGrid subgrade stabilization material	S.Y.	1,866.90	\$3.80	\$7,094.22
11	Tack Coat	GAL	650.00	\$2.00	\$1,300.00
12	3 1/4 inch asphaltic concrete binder course	TON	2,546.11	\$46.80	\$119,157.95
13	1 3/4 inch asphaltic concrete surface course	TON	1,550.64	\$51.30	\$79,547.83
14	Concrete Curb and gutter replacement	L.F.	697.15	\$43.10	\$30,047.17
	HES concrete curb and gutter replacement for				
15	driveways	L.F.	127.50	\$44.75	\$5,705.63
16	3" asphaltic concrete driveway repair	S.F.	936.00	\$5.80	\$5,428.80
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	192.50	\$6.00	\$1,155.00
CO-1	6-inch drain tile	L.F.	157.00	\$35.00	\$5,495.00
Subtotal of Contract					\$322,300.44
Engineering, Administration, & Contingencies					\$45,741.94
Total Project Costs					\$368,042.38

Total Acreage abutting the Road = 63.745 acres

$$\text{Computation of Acreage Cost} = \frac{\$368,042.38}{63.745} = \$5,773.67 / \text{acre}$$

Use \$5,773.67 as the Road Rehabilitation Acreage Rate¹.

¹A maximum assessment of \$2,481.00 (2017 Pavement Cap) will be assessed to single family residential, duplex family residential, residential condominium properties.

Total Storm Water Utility Costs – Five Fields Subdivision Phase 4

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Mobilization	L.S.	0.27	\$5,000.00	\$1,350.00
2	Traffic Control	L.S.	0.27	\$2,500.00	\$675.00
14	Concrete Curb and gutter replacement	L.F.	697.15	\$43.10	\$30,047.17
15	HES concrete curb and gutter replacement for driveways	L.F.	127.50	\$44.75	\$5,705.63
28	Inlet replacement at SE corner of Stonewall Court at Greenbriar	EA.	1.00	\$3,800.00	\$3,800.00
29	Inlet replacement at NE corner of Stonewall Court at Greenbriar	EA.	1.00	\$3,550.00	\$3,550.00
30	Inlet replacement at N32W23170 Stonewall Court	EA.	1.00	\$3,550.00	\$3,550.00
31	Inlet replacement at N32W23175 Stonewall Court	EA.	1.00	\$3,800.00	\$3,800.00
32	Inlet replacement at N33W23137 Ridgecrest Court	EA.	1.00	\$3,800.00	\$3,800.00
33	Inlet replacement at N33W23150 Ridgecrest Court	EA.	1.00	\$3,550.00	\$3,550.00
34	Inlet replacement at NE corner of Ridgecrest Court at Greenbriar	EA.	1.00	\$3,800.00	\$3,800.00
35	Inlet replacement at Hunters Ridge Condos - east side/south of driveway	EA.	1.00	\$3,550.00	\$3,550.00
36	Inlet replacement at N34W23223 Capitol Drive - south of Blvd. on Hunters Ridge	EA.	1.00	\$3,550.00	\$3,550.00
37	Inlet replacement at W232N3471 Hunters Ridge	EA.	1.00	\$3,800.00	\$3,800.00
38	Inlet replacement at Hunters Ridge Condos - west side/south of driveway	EA.	1.00	\$3,800.00	\$3,800.00
39	Inlet replacement at NW corner of Hunters Ridge at Greenbriar	EA.	1.00	\$1,400.00	\$1,400.00
40	Inlet replacement at Greenbriar Court - west end of cul de sac	EA.	1.00	\$3,550.00	\$3,550.00
41	Inlet replacement at N33W23357 Greenbriar Court	EA.	1.00	\$3,800.00	\$3,800.00
42	Inlet replacement at Southside of Greenbriar Court at intersection with Hunters Ridge	EA.	1.00	\$3,800.00	\$3,800.00
43	Inlet repair at N33W23215 Greenbriar	EA.	1.00	\$1,500.00	\$1,500.00
44	Inlet replacement at W232N3329 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
45	Inlet replacement at W232N3291 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00

Total Storm Water Utility Costs – Five Fields Subdivision Phase 4 – Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
46	Inlet replacement at NE corner of Greenbriar north of Ridgecrest Court	EA.	1.00	\$3,800.00	\$3,800.00
47	Inlet replacement at N33W23210 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
48	Inlet replacement at W232N3296 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
49	Inlet replacement at SW corner of Greenbriar south of Fieldside Drive	EA.	1.00	\$1,500.00	\$1,500.00
50	Inlet replacement at W232N3197 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
51	Inlet replacement at W232N3147 Greenbriar Drive	EA.	1.00	\$3,800.00	\$3,800.00
52	Inlet replacement at W232N3154 Greenbriar Drive	EA.	1.00	\$3,550.00	\$3,550.00
53	Inlet repair at SE corner of Greenbriar south of Stonewall Court	EA.	1.00	\$1,200.00	\$1,200.00
54	Storm manhole repair at N33W23357 Greenbriar Court	EA.	1.00	\$1,000.00	\$1,000.00
55	Storm manhole repair at Hunters Ridge Condos - adjacent to inlet south of drive	EA.	1.00	\$1,500.00	\$1,500.00
56	Topsoil, seed, fertilizer, and hydromulch	S.Y.	192.50	\$6.00	\$1,155.00
Subtotal					\$128,382.79
Engineering, Administration, & Contingencies					\$18,220.51
Total Project Costs					\$146,603.30

Total Storm Water Utility Project Costs = \$146,603.30

Total Sanitary Sewer Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
1	Mobilization	L.S.	0.04	\$5,000.00	\$200.00
2	Traffic Control	L.S.	0.04	\$2,500.00	\$100.00
17	Sanitary sewer lid replacement	EA.	5.00	\$220.00	\$1,100.00
18	Sanitary sewer frame replacement	EA.	1.00	\$1,200.00	\$1,200.00
19	Sanitary sewer internal seal replacement and testing	EA.	3.00	\$525.00	\$1,575.00
20	Sanitary sewer internal seal resetting and testing	EA.	3.00	\$400.00	\$1,200.00
21	Sanitary sewer ring replacement	V.I.	51.50	\$105.00	\$5,407.50
CO-1	Sanitary sewer internal/external seal replacement (MA-1)	EA.	6	\$1,200.00	\$7,200.00
CO-2 (Closeout)	Credit for lack of testing of internal sanitary seals (Items #19 and #20)	EA.	6	-\$50.00	-\$300.00
Subtotal of Contract					\$17,682.50
Engineering, Administration, & Contingencies					\$2,509.56
Total Project Costs					\$20,192.06

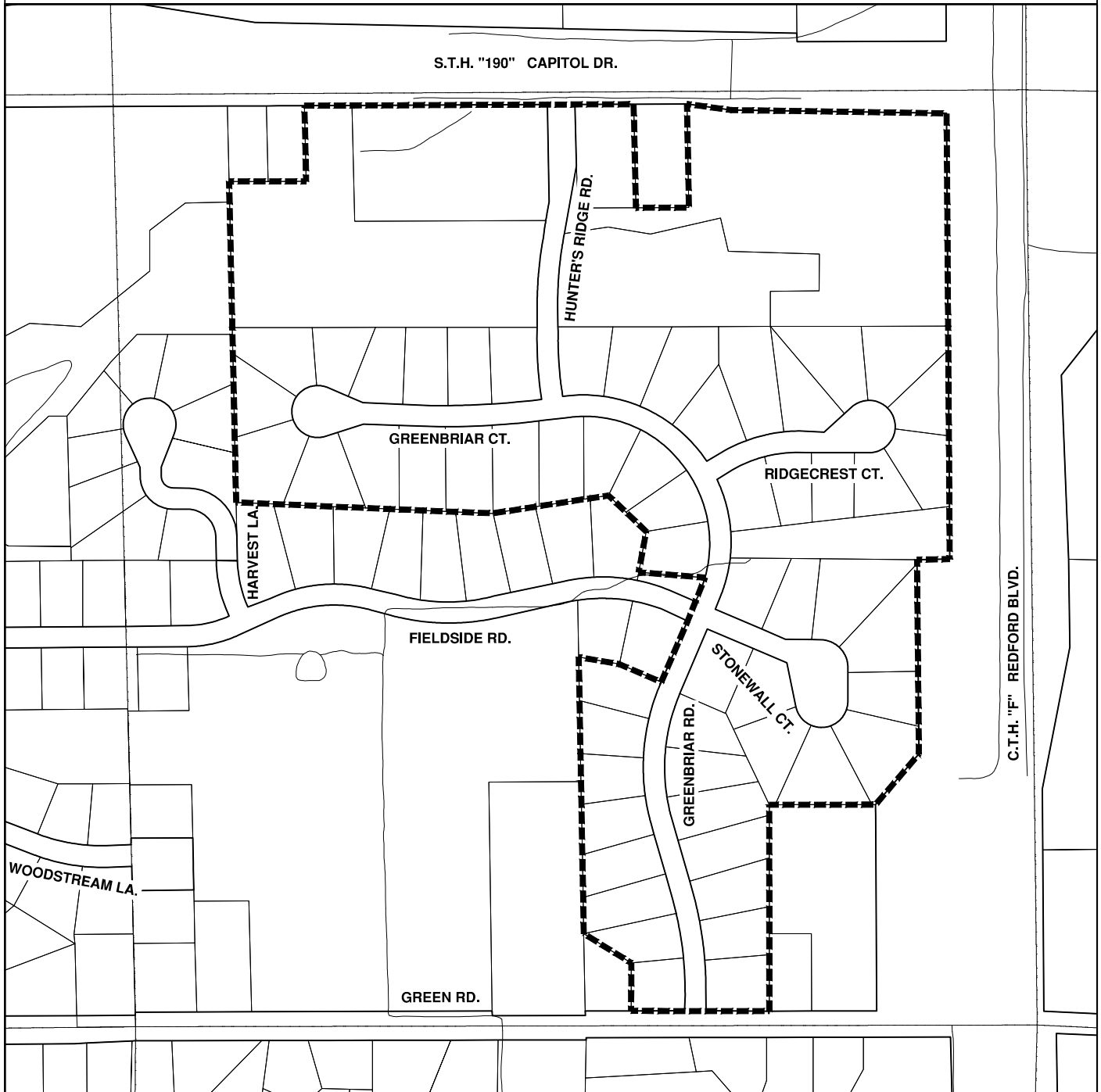
Total Sanitary Sewer Utility Project Costs = \$20,192.06

Total Water Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
1	Mobilization	L.S.	0.01	\$5,000.00	\$50.00
2	Traffic Control	L.S.	0.01	\$2,500.00	\$25.00
22	Water valve box top section replacement	EA.	6	\$550.00	\$3,300.00
23	Water valve box cleaning	EA.	4	\$300.00	\$1,200.00
24	Water valve box raising	EA.	1	\$200.00	\$200.00
25	Water valve box adjustment: straighten middle section	EA.	1	\$750.00	\$750.00
26	Water valve box adjustment: lower top section	EA.	2	\$200.00	\$400.00
27	Water Valve box uncovering	EA.	1	\$150.00	\$150.00
Subtotal of Contract					\$6,075.00
Engineering, Administration, & Contingencies					\$862.18
Total Project Costs					\$6,937.18

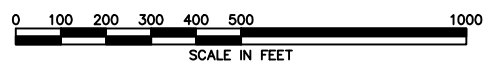
Total Water Utility Project Costs = \$6,937.18

FIVE FIELDS PHASE 4 2017 PAVING PROGRAM
 ROAD RESURFACING
 RD-17-574100
 ROAD ASSESSMENT
 CITY OF PEWAUKEE
 WAUKESHA COUNTY, WISCONSIN



LEGEND

■■■■■ ROAD ASSESSMENT
 AREA BOUNDARY



DATE: JAN., 2017

February 2, 2016

All That Part of the SE ¼ of Section 11, Town 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SW Corner of the SE ¼ of Section 11, Town 7 North, Range 19 East; Thence N 89°54'10" E Along the South Line of said ¼ Section 1279.75 feet; Thence N 1°01'49" W 259.54 feet to the SW Corner of Lot 125 of Five Fields Addition No. 2 Subdivision Being the Point of Beginning of the Lands to be Described; Thence Continuing N 1°01'49" W 789.23 feet to the SW Corner of Lot 131 of Five Fields Addition No. 2 Subdivision; Thence S 80°00'00" E 116.81 feet; Thence S 67°34'55" E 129.18 feet to the West R/W line of Greenbriar Road; Thence N 23°00'00" E 274.125 feet Along the West R/W line of Greenbriar Road; Thence Continuing Along Afore Mentioned R/W 44.09 feet Along the Arc of a Curve of Radius 360.878 feet, Center Lies to the West, Chord Bears N 19°30'00" E 44.062 feet; Thence N 86°00'00" W 194.49 feet; Thence N 11°00'00" E 119.055 feet; Thence N 45°13'42" W 149.538 feet; Thence S 81°00'00" W 330.747 feet; Thence N 87°30'00" W 727.147 feet to the SW Corner of Lot 3 of C.S.M # 6211; Thence N 1°17'00" W 909.323 feet Along the West Line of Afore Mentioned Lot 3; Thence N 89°43'14" E 220.04 feet; Thence N 1°17'00" W 216.21 feet to the South R/W Line of Capitol Drive; Thence N 89°43'14" E 932.769 feet Along Afore Mentioned S. R/W Line; Thence S 1°01'49" E 297.228 feet; Thence N 89°43'14" E 150.00 feet; Thence N 1°01'49" W 297.027 feet to the South R/W Line of Capitol Drive; Thence S 82°29'30" E 125.985 feet Along the South R/W Line of Capitol Drive; Thence S 88°55'04" E 613.722 feet Along the South R/W Line of Capitol Drive to the West R/W Line of C.T.H. "F"; Thence S 0°22'19" E 1262.832 feet Along the West R/W Line of C.T.H. "F"; Thence S 89°48'40" W 93.01 feet Along Afore Mentioned West R/W; Thence S 0°36'36" E 555.229 feet Along Afore Mentioned West R/W; Thence S 40°01'28" E 185.816 feet Along the Afore Mentioned West R/W; Thence S 89°54'10" W 305.00 feet; Thence S 0°07'00" 590.00 feet to the North R/W of Green Road; Thence S 89°54'10" W 391.45 feet Along the North R/W of Green Road to the SW Corner of Lot 123 of Five Fields Addition No. 2 ; Thence N 0°00'00" W 136.03 feet to the NW Corner of Afore Mentioned Lot 123; Thence N 58°08'17" W 157.71 feet to the Point of Beginning

Dave Geis
Senior Engineering Technician
City of Pewaukee

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
1	ALAN RUKA & ANNMARIE RUKA W232N3117 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908002	Road Reconstruction	0.494	\$5,773.67	\$2,852.19	\$2,481.00	\$2,481.00
2	COLLINS JOINT REVOCABLE TRUST W232N3147 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908003	Road Reconstruction	0.562	\$5,773.67	\$3,244.80	\$2,481.00	\$2,481.00
3	JASON NICHOLAS SMITH & MARIA ANN SMITH W232N3155 GREENBRIAR RD PEWAUKEE WI 53072-5717	PWC 0908004	Road Reconstruction	0.658	\$5,773.67	\$3,799.07	\$2,481.00	\$2,481.00
4	JEROME S & JOANNE M PILCH TRUST W232N3181 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908005	Road Reconstruction	0.617	\$5,773.67	\$3,562.35	\$2,481.00	\$2,481.00
5	WALTER ABBOTT IV & ANDREA J ABBOTT W232N3197 GREENBRIAR RD PEWAUKEE WI 53072-5717	PWC 0908006	Road Reconstruction	0.549	\$5,773.67	\$3,169.74	\$2,481.00	\$2,481.00
6	CHRISTOPHER PAUL KENT & SARAH A KENT W232N3211 GREENBRIAR RD PEWAUKEE WI 53072-5717	PWC 0908007	Road Reconstruction	0.516	\$5,773.67	\$2,979.21	\$2,481.00	\$2,481.00
7	STEVEN LEE & CARRIE LEE W232N3219 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908008	Road Reconstruction	0.553	\$5,773.67	\$3,192.84	\$2,481.00	\$2,481.00
8	DAWN M CONLIN W232N3239 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908009	Road Reconstruction	0.613	\$5,773.67	\$3,539.26	\$2,481.00	\$2,481.00
9	KEVIN J CONRAD & KATHLEEN ANN CONRAD W232N3122 GREENBRIAR RD PEWAUKEE WI 53072-5716	PWC 0908012001	Road Reconstruction	0.568	\$5,773.67	\$3,279.44	\$2,481.00	\$2,481.00
10	ROBERT KARLHEIM & INTALY KARLHEIM W232N3140 GREENBRIAR RD PEWAUKEE WI 53072-5716	PWC 0908013	Road Reconstruction	0.553	\$5,773.67	\$3,192.84	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
11	TIMOTHY TROKAN & PAULA TROKAN W232N3154 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908014	Road Reconstruction	0.629	\$5,773.67	\$3,631.64	\$2,481.00	\$2,481.00
12	HARRY KNIGHT & JOAN KNIGHT W232N3186 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908015	Road Reconstruction	0.698	\$5,773.67	\$4,030.02	\$2,481.00	\$2,481.00
13	THOMAS MAKOUSKE & NANCY MAKOUSKE W232N3190 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908016	Road Reconstruction	0.723	\$5,773.67	\$4,174.36	\$2,481.00	\$2,481.00
14	JON COULTER & CHRISTINE COULTER W232N3216 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908017	Road Reconstruction	0.613	\$5,773.67	\$3,539.26	\$2,481.00	\$2,481.00
15	SCOTT & MICHELE WELLS REVOCABLE TRUST W232N3242 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908018	Road Reconstruction	0.539	\$5,773.67	\$3,112.01	\$2,481.00	\$2,481.00
16	MATTHEW LUTZ & SARAH LUTZ W232N3250 GREENBRIAR RD PEWAUKEE WI 53072-5716	PWC 0908019	Road Reconstruction	0.666	\$5,773.67	\$3,845.26	\$2,481.00	\$2,481.00
17	SCOTT MERBETH & DENISE MERBETH N32W23175 STONEWALL CT PEWAUKEE WI 53072	PWC 0908020	Road Reconstruction	0.619	\$5,773.67	\$3,573.90	\$2,481.00	\$2,481.00
18	WILLIAM MCELROY & KIMBERLY MCELROY N32W23163 STONEWALL CT PEWAUKEE WI 53072	PWC 0908021	Road Reconstruction	0.717	\$5,773.67	\$4,139.72	\$2,481.00	\$2,481.00
19	SCOTT WICK & SUSAN WICK N32W23159 STONEWALL CT PEWAUKEE WI 53072	PWC 0908022	Road Reconstruction	0.860	\$5,773.67	\$4,965.36	\$2,481.00	\$2,481.00
20	TIMOTHY MONDAY & MARY A MONDAY N32W23130 STONEWALL CT PEWAUKEE WI 53072	PWC 0908023	Road Reconstruction	0.875	\$5,773.67	\$5,051.96	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
21	TOMCZAK TRUST DATED JULY 11, 1997 N32W23100 STONEWALL CT PEWAUKEE WI 53072	PWC 0908024	Road Reconstruction	0.600	\$5,773.67	\$3,464.20	\$2,481.00	\$2,481.00
22	PHILIP SHEPET & JOYCE SHEPET N32W23140 STONEWALL CT PEWAUKEE WI 53072	PWC 0908025	Road Reconstruction	0.916	\$5,773.67	\$5,288.68	\$2,481.00	\$2,481.00
23	DARRYL LEE & MARY KAY LEE N32W23148 STONEWALL CT PEWAUKEE WI 53072	PWC 0908026	Road Reconstruction	1.044	\$5,773.67	\$6,027.71	\$2,481.00	\$2,481.00
24	JOHN G EITEL & JENNIFER S EITEL N32W23170 STONEWALL CT PEWAUKEE WI 53072-5723	PWC 0908027	Road Reconstruction	0.612	\$5,773.67	\$3,533.49	\$2,481.00	\$2,481.00
25	MATTHEW G DREW & MARY B DREW W232N3296 GREENBRIAR RD PEWAUKEE WI 53072-5718	PWC 0908028	Road Reconstruction	0.679	\$5,773.67	\$3,920.32	\$2,481.00	\$2,481.00
26	HERBERT E & IVY I WESTENBERGER TRUST U/A/D 2/4/99 W232N3320 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908029	Road Reconstruction	0.591	\$5,773.67	\$3,412.24	\$2,481.00	\$2,481.00
27	JOSEPH LIBOWSKY & TERRI LIBOWSKY N33W23137 RIDGECREST CT PEWAUKEE WI 53072	PWC 0908030	Road Reconstruction	0.515	\$5,773.67	\$2,973.44	\$2,481.00	\$2,481.00
28	MARK P COLANANNI & BETH HULSE- COLANANNI REVOCABLE TRUST DATED JULY 11, 2002 N33W23121 RIDGECREST CT PEWAUKEE WI 53072	PWC 0908031	Road Reconstruction	0.527	\$5,773.67	\$3,042.72	\$2,481.00	\$2,481.00
29	PHILIP J LANING & KATHRYN J LANING N33W23089 RIDGECREST CT PEWAUKEE WI 53072-5722	PWC 0908032	Road Reconstruction	0.586	\$5,773.67	\$3,383.37	\$2,481.00	\$2,481.00
30	THOMAS E SMITH & TIA C SMITH N33W23057 RIDGECREST CT PEWAUKEE WI 53072-5722	PWC 0908033	Road Reconstruction	0.680	\$5,773.67	\$3,926.10	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
31	SCHIRO LIVING TRUST N33W23060 RIDGECREST CT PEWAUKEE WI 53072	PWC 0908034	Road Reconstruction	0.560	\$5,773.67	\$3,233.26	\$2,481.00	\$2,481.00
32	JAMES WOLSKE & DONNA WOLSKE N33W23072 RIDGECREST CT PEWAUKEE WI 53072	PWC 0908035	Road Reconstruction	0.923	\$5,773.67	\$5,329.10	\$2,481.00	\$2,481.00
33	THE JEFFREY S OKRZESIK AND ERICA B OKRZESIK LIVING TRUST N33W23088 RIDGECREST CT PEWAUKEE WI 53072-5722	PWC 0908036	Road Reconstruction	0.909	\$5,773.67	\$5,248.27	\$2,481.00	\$2,481.00
34	GREGORY JAMES WEICHMAN & CHRISTINA M KLEMENT N33W23132 RIDGECREST CT PEWAUKEE WI 53072-5722	PWC 0908037	Road Reconstruction	0.671	\$5,773.67	\$3,874.13	\$2,481.00	\$2,481.00
35	LEWIS-PAPKA FAMILY TRUST DATED FEBRUARY 4, 2002 N33W23150 RIDGECREST CT PEWAUKEE WI 53072	PWC 0908038	Road Reconstruction	1.006	\$5,773.67	\$5,808.31	\$2,481.00	\$2,481.00
36	LAWRENCE WELLS & ANN WELLS N33W23198 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908039	Road Reconstruction	0.663	\$5,773.67	\$3,827.94	\$2,481.00	\$2,481.00
37	MARK SLESAR & LORETTA SLESAR N33W23210 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908040	Road Reconstruction	0.873	\$5,773.67	\$5,040.41	\$2,481.00	\$2,481.00
38	MARK S URNESS & DENA A URNESS N33W23222 GREENBRIAR RD PEWAUKEE WI 53072-5770	PWC 0908041	Road Reconstruction	0.682	\$5,773.67	\$3,937.64	\$2,481.00	\$2,481.00
39	DENNIS MATTES & JULIE SCHLIEWE N33W23234 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908042	Road Reconstruction	0.635	\$5,773.67	\$3,666.28	\$2,481.00	\$2,481.00
40	MICHAEL V RUANE REVOCABLE TRUST N33W23260 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908043	Road Reconstruction	0.693	\$5,773.67	\$4,001.15	\$2,481.00	\$2,481.00
41	RICHARD C WORCESTER & LAURA A WORCESTER REVOCABLE TRUST N33W23290 GREENBRIAR CT PEWAUKEE WI 53072-5780	PWC 0908044	Road Reconstruction	0.620	\$5,773.67	\$3,579.68	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
42	RICHARD T WOOD & KATHLEEN A WOOD REVOCABLE TRUST N33W23328 GREENBRIAR CT PEWAUKEE WI 53072-5721	PWC 0908045	Road Reconstruction	0.623	\$5,773.67	\$3,597.00	\$2,481.00	\$2,481.00
43	JOSEPH GERALD ARMELI & CHRISTA CONNOR ARMELI N33W23352 GREENBRIAR CT PEWAUKEE WI 53072-5721	PWC 0908046	Road Reconstruction	0.599	\$5,773.67	\$3,458.43	\$2,481.00	\$2,481.00
44	RICHARD GONIU & CAROL MORESCO- GONIU N33W23374 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908047	Road Reconstruction	0.566	\$5,773.67	\$3,267.90	\$2,481.00	\$2,481.00
45	BRADLEY J BATEMAN & SHERI L BATEMAN N33W23382 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908048	Road Reconstruction	0.764	\$5,773.67	\$4,411.08	\$2,481.00	\$2,481.00
46	RICHARD A HAUGEN & LYNN K MEGNA- HAUGEN N33W23386 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908049	Road Reconstruction	0.587	\$5,773.67	\$3,389.14	\$2,481.00	\$2,481.00
47	JOESPH NOELLE & AMY NOELLE N33W23399 GREENBRIAR CT PEWAUKEE WI 53072-5721	PWC 0908050	Road Reconstruction	0.851	\$5,773.67	\$4,913.39	\$2,481.00	\$2,481.00
48	DONALD C JONES & MARY L MOKWA REVOCABLE TRUST N33W23363 GREENBRIAR CT PEWAUKEE WI 53072-5721	PWC 0908051	Road Reconstruction	0.714	\$5,773.67	\$4,122.40	\$2,481.00	\$2,481.00
49	RAY BIERBAUM & KATHERINE BIERBAUM N33W23357 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908052	Road Reconstruction	0.751	\$5,773.67	\$4,336.03	\$2,481.00	\$2,481.00
50	GARY KOPROWSKI & RHONDA KOPROWSKI 4128 MENOMONEE RIVER PKWY WAUWATOSA WI 53222-1134	PWC 0908053	Road Reconstruction	0.737	\$5,773.67	\$4,255.19	\$2,481.00	\$2,481.00
51	RODRIGUES JOINT REVOCABLE TRUST N33W23299 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908054	Road Reconstruction	0.730	\$5,773.67	\$4,214.78	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
52	DEAN LARKIN & MARIAN LARKIN N33W23251 GREENBRIAR CT PEWAUKEE WI 53072	PWC 0908055	Road Reconstruction	0.716	\$5,773.67	\$4,133.95	\$2,481.00	\$2,481.00
53	THE MARK M MOLSKY & JULIE J MOLSKY 2019 REVOCABLE TRUST N33W23237 GREENBRIAR CT PEWAUKEE WI 53072-5780	PWC 0908056	Road Reconstruction	0.721	\$5,773.67	\$4,162.82	\$2,481.00	\$2,481.00
54	GARY STOLTMANN & CINDY STOLTMANN N33W23215 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908057	Road Reconstruction	0.605	\$5,773.67	\$3,493.07	\$2,481.00	\$2,481.00
55	DAVID BLAKE & ELIZABETH BLAKE N33W23197 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908058	Road Reconstruction	0.587	\$5,773.67	\$3,389.14	\$2,481.00	\$2,481.00
56	MICHAEL STANCZAK & SHIRLEY STANCZAK W232N3329 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908059	Road Reconstruction	0.546	\$5,773.67	\$3,152.42	\$2,481.00	\$2,481.00
57	JERKE JOINT REVOCABLE TRUST DATED JANUARY 8, 2002 W232N3291 GREENBRIAR RD PEWAUKEE WI 53072	PWC 0908060	Road Reconstruction	0.618	\$5,773.67	\$3,568.13	\$2,481.00	\$2,481.00
58	FIVE FIELDS HOMEOWNERS ASSOCIATION PO BOX 355 PEWAUKEE WI 53072	PWC 0908075	Road Reconstruction	1.610	\$5,773.67	\$9,295.61	\$2,481.00	\$2,481.00
59	SABRA WISCONSIN 18500 VON KARMAN AVE STE 550 IRVINE CA 92612-0539	PWC 0908996	Road Reconstruction	2.879	\$5,773.67	\$16,622.40		\$16,622.40
60	HUNTERS RIDGE OF PEWAUKEE A LLC & HUNTERS RIDGE OF PEWAUKEE F LLC 117 N JEFFERSON ST STE 202 MILWAUKEE WI 53202	PWC 0908996001	Road Reconstruction	6.638	\$5,773.67	\$38,325.62		\$38,325.62
61	LAWRENCE HAGA & TAMMY M HAGA N34W23223 CAPITOL DR PEWAUKEE WI 53072-2604	PWC 0908997	Road Reconstruction	1.121	\$5,773.67	\$6,472.28	\$2,481.00	\$2,481.00

SCHEDULE C
FINAL ASSESSMENT ROLL
FIVE FIELDS SUBDIVISION PHASE 4 2017 PAVING
RD-17-574100

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
62	HUNTERS RIDGE I-A LLC & HUNTERS RIDGE I-B LLC 117 N JEFFERSON ST STE 202 MILWAUKEE WI 53202	PWC 0908999001	Road Reconstruction	9.193	\$5,773.67	\$53,077.35		\$53,077.35
63	HUNTERS RIDGE I-A LLC & HUNTERS RIDGE I-B LLC 117 N JEFFERSON ST STE 202 MILWAUKEE WI 53202	PWC 0908999002	Road Reconstruction	3.982	\$5,773.67	\$22,990.75		\$22,990.75
TOTAL CONTRIBUTION IN AID OF ROAD CONSTRUCTION				63.745				\$277,395.12

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers.

RESOLUTION 20-08-13

**FINAL RESOLUTION LEVYING
SPECIAL ASSESSMENTS FOR REHABILITATION OF FIVE FIELDS SUBDIVISION
PHASE 4 AND APPURTENANCES
(PURSUANT TO SECTION 66.0703, WISCONSIN STATUTES)**

WHEREAS, the Common Council has adopted a special assessment policy in regard to improvement of all streets, roads, and related facilities; and,

WHEREAS, the Common Council of the City of Pewaukee did authorize previously the cost of the road rehabilitation, drainage improvements, and appurtenances of Five Fields Subdivision Phase 4, and,

WHEREAS, the Common Council of the City of Pewaukee, Waukesha County, Wisconsin held a public hearing at City Hall Common Council Chambers, located at W240N3065 Pewaukee Road, Pewaukee, WI at 6:00 pm on the 5th day of June, 2017 to receive comments from those property owners directly affected by such improvements; and,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Pewaukee, to adopt this resolution as follows:

1. That the final report prepared by the City Engineer dated August 17, 2020, is hereby adopted and made a part of this resolution.
2. That the total cost of said improvement of \$552,911.79 including engineering and contingency fees, be paid by assessing the cost to the properties benefited as indicated in said report and based upon the adopted special assessment policies of the City of Pewaukee.
3. That the benefit shown on the report, as modified, is true and correct and has been determined on a reasonable basis and is hereby confirmed.
4. That this assessment is an exercise of the police power of the City of Pewaukee and have been determined on a reasonable basis and will result in a benefit to each and every property being assessed.
5. That the Common Council has previously determined that the bid for the drainage improvements of and road rehabilitation of Five Fields Subdivision Phase 4 to Stark Pavement Corporation, based on the lowest qualified bid be accepted and that contract was thereupon let to said bidder in the bid amount of \$579,051.85.
6. That the payment for the debt incurred for the road be made by assessing the cost to the property benefited and on the following terms and conditions:

- a. **Road Assessment:**
- i. The Road Assessment is \$5,773.67 per acre that is capped at \$2,481.00 per unit for single family, duplex, and condominium residential properties. That the assessments may be paid in cash in full on or before October 31, 2020 or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at the rate of 3.24% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return and sale of property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.
 - ii. If there exists the potential for future units within the local road assessment area. Additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods).
7. That the City Clerk shall publish this Final Resolution as a Class 1 Notice in the area upon which this assessment is levied and shall mail a copy of this Resolution and a statement of the final assessment against the benefited properties to each property owner who appears on the assessment roll, whose post office address is known or can, with reasonable diligence, be ascertained. In the notice published and mailed, a map shall be enclosed and shall be published and mailed with the notice as will reasonably describe the area upon which this assessment is being levied. This assessment is levied upon all properties within the project area having direct access to Five Fields Subdivision Phase 4. Each of said property owners shall be assessed in accordance with the Engineer's Report.

This Final Resolution passed and adopted this 17th day of August, 2020.

CITY OF PEWAUKEE

ATTEST:

STEVE BIERCE, MAYOR

KELLY TARCZEWSKI, CLERK/TREASURER

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 9.**

DATE: August 17, 2020

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action to Approve the Final Engineer's Report for the Milkweed Lane Speed Humps Paving Project and **Resolution 20-08-14**, Finalizing the Special Assessments [Wagner].

BACKGROUND:

In 2017 the Common Council conducted the Public Hearing and awarded the paving project.

FINANCIAL IMPACT:

The adoption of the Resolution enacts the special assessments.

RECOMMENDED MOTION:

Common Council approves Resolution 20-08-XX and approves the attendant Final Engineer's Report.

ATTACHMENTS:

Description

Milkweed Final Engineers Report

Resolution

Final Report of the Engineer
On The Proposed Milkweed Lane Speed Humps
Traffic Calming Assessments
In The City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the traffic calming speed humps for Milkweed Lane made in the City of Pewaukee. All data shown here is based on final prices.

This report consists of the following Schedules:

- Schedule "A": Summary of options for assessments and related costs.
- Schedule "B": Legal descriptions, dated July, 2017, and maps, dated May, 2017, of all parcels within the assessment district.
- Schedule "C": Assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
August 17, 2020

Prepared by:
Brian Leightner
Civil Engineer
July 28, 2020

Schedule “A” – Milkweed Speed Humps

The City of Pewaukee considered traffic calming speed humps on Milkweed Lane. The improvements consisted of installation of speed humps, warning signs, and related facilities.

The cost of the traffic calming improvements is apportioned to all property owners who use Milkweed Lane for access whether directly or indirectly.

It is recommended the costs for the traffic calming improvements in Milkweed Lane be determined on a unit basis.

UNIT RATE COMPUTATIONS

Speed Hump Unit Rate – Milkweed Lane

Milkweed Lane Speed Humps Costs (see attached breakdown)	\$8,249.18
Engineering, Administration, & Contingencies	\$542.32
Total Milkweed Lane Speed Humps Assessable Cost	\$8,791.50

$$\$8,791.50 \div 63 = \$139.55/\text{unit}$$

Use \$139.55 per unit as the Milkweed Speed Hump Unit Rate.

COST SUMMARY

Cost Summary

Total Project Costs	\$8,791.50
Total Milkweed Lane Speed Humps Assessable Costs (deduct)	\$8,791.65
Net Non-assessable and City Costs	-\$0.15

Computation of Costs

Total Speed Humps Construction & Assessment Costs – Milkweed Lane

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
73	Speed Humps with asphaltic concrete in accordance with Drawing 2 in Milkweed Lane	EA.	3	\$2,500.00	\$7,500.00
City	Speed Hump with arrow signs	EA.	6	\$49.31	\$295.86
City	Speed Advisory signs	EA.	6	\$21.60	\$129.60
City	Warning signs	EA.	2	\$63.82	\$127.64
City	Paint- Reflective with glass beads	GAL	0	\$65.00	\$0.00
City	Poles	EA.	6	\$21.94	\$131.64
City	Anchors	EA.	6	\$10.74	\$64.44
Subtotal of Contract					\$8,249.18
Engineering, Administration, & Contingencies					\$542.32
Total Project Costs					\$8,791.50

Total Potential Unit benefiting the installation = 63 units

$$\text{Computation of Unit Cost} = \frac{\$8,791.50}{63} = \$139.55 \text{ /unit}$$

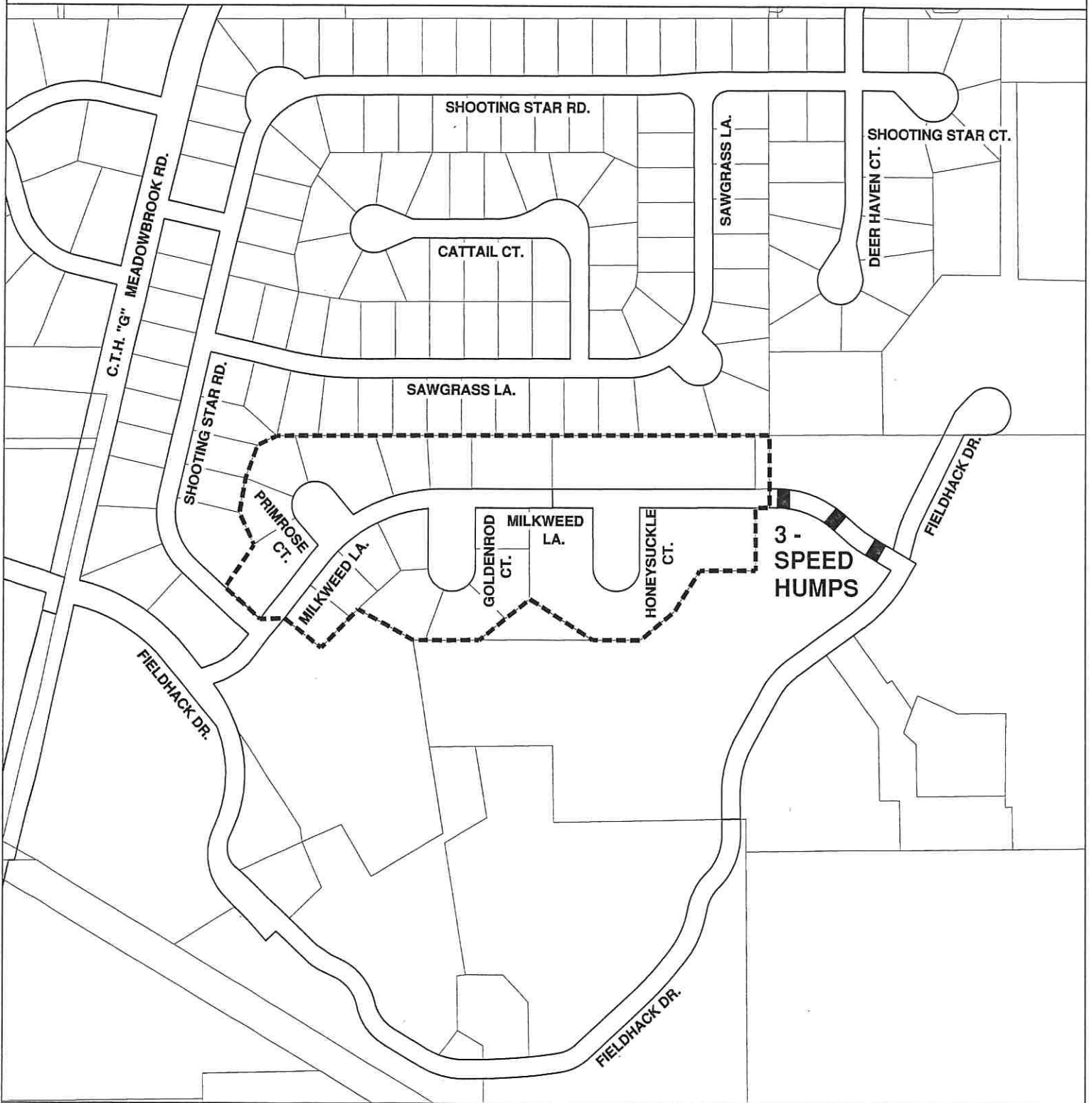
Use \$139.55 per unit as the Milkweed Speed Hump Unit Rate.

Milkweed Lane Sign and Traffic Control Legal Description

Assessment Area For Sign and Traffic Control on Milkweed Lane, All in the NE ¼ of Section 20, Town 7 North, Range 19 East, City of Pewaukee, Wisconsin. Bound and Described as Follows:

Commencing at the SE corner of Phase III Meadowbrook Farms of Meadowbrook Estates; Thence S 0°16'30" E, 230.00 feet to a point on the South R/W Line of Milkweed Lane; Thence S 89°43'04" W along said R/W line 46.15 feet; Thence S 0°16'56" W 200.00 feet; Thence S 89°43'04" W 260.00 feet; Thence S 0°16'56" E 130.00 feet; Thence S 50°40'56" W 142.90 feet; Thence S 89°43'04" W 155.00 feet; Thence N 57°15'30" W 238.54 feet; Thence S 51°29'02" W 210.06 feet; Thence S 89°43'04" W 210.00 feet; Thence N 60°50'00" W 201.38 feet; Thence S 44°18'56" W 171.47 feet; Thence N 51°48'00" W 150.00 feet to a point on the Easterly R/W Line of Milkweed Lane; Thence S 87°37'38" W 76.01 feet to the intersection of the Westerly R/W line of Milkweed Lane with the Northerly R/W Line of Shooting Star Road; Thence N 47°20'50" W along said Northerly R/W Line 149.50 feet; Thence N 42°39'10" E 148.11 feet; Thence N 24°09'34" W 141.42 feet; Thence N 9°24'40" E 110.23 feet; Thence N 19°49'28" E 110.77 feet; Thence N 64°25'04" E 71.08 feet to a point on the South Line of Phase I Meadowbrook Farms of Meadowbrook Estates; Thence N 89°43'04" E along said South Line 1165.04 feet to the SW corner of Phase III Meadowbrook Farms of Meadowbrook Estates; Thence N 89°43'04" E along the South Line of Phase III Meadowbrook Farms of Meadowbrook Estates 419.20 feet to the point of Commencement.

MILKWEED LANE SPEED HUMPS 2017
 ADDING 3 SPEED HUMPS
 RD-17-574210
 SPECIAL ASSESSMENT
 CITY OF PEWAUKEE
 WAUKESHA COUNTY, WISCONSIN



LEGEND

■■■■■ SPECIAL ASSESSMENT
 AREA BOUNDARY



SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
1	MARY L MACK N19W26738 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942067001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
2	JEROME L HEGY & JANICE K HEGY N19W26738 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942067002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
3	ELLEN L ROBINSON N19W26734 MILKWEED LN UNIT A PEWAUKEE WI 53072-5658	PWC 0942068003	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
4	WENDY P BORN N19W26734 MILKWEED LN UNIT B PEWAUKEE WI 53072-5658	PWC 0942068004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
5	EDWARD BLESKE & JANELLS BLESKE N19W26720 PRIMROSE CT UNIT A PEWAUKEE WI 53072	PWC 0942069001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
6	CASPER A BALISTRERI & SARA ANN BALISTRERI N19W26720 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5659	PWC 0942069002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
7	PATRICK HOWELL & JANE HOWELL N19W26716 PRIMROSE CT UNIT A PEWAUKEE WI 53072	PWC 0942070001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
8	JOHN W GETTELMAN & KAREN A GETTELMAN N19W26716 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5660	PWC 0942070002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
9	MICHAEL J FRUIN REVOCABLE TRUST N19W26710 PRIMROSE CT UNIT A PEWAUKEE WI 53072-5661	PWC 0942071001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
10	LAWRENCE S & JUDY A TRUNEC REVOCABLE LIVING TRUST N19W26710 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5661	PWC 0942071002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
11	JOHN FIORENZA & JOANN FIORENZA N19W26702 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942072003	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
12	BENKERT FAMILY TRUST N19W26702 MILKWEED LN UNIT B PEWAUKEE WI 53072-5477	PWC 0942072004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
13	RENATE E HOFMANN REVOCABLE LIVING TRUST DATED 7/31/2013 N19W26692 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942073001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
14	HARRY S BRILL N19W26692 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942073002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
15	JUDITH H STEWART LIVING TRUST N19W26686 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942074001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
16	THE BJORKQUIST REVOCABLE TRUST N19W26686 MILKWEED LN UNIT B PEWAUKEE WI 53072-5651	PWC 0942074002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
17	ROGER STUTZMAN & ELLEN STUTZMAN N19W26672 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942075001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
18	EUGENE H MAURER JR & CAROL L MAURER N19W26672 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942075002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
19	BARBARA A LANDRY N19W26664 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942076001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
20	JOHN G SHURTLEFF & MARY B SHURTLEFF REV TRUST N19W26664 MILKWEED LN UNIT B PEWAUKEE WI 53072-5652	PWC 0942076002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
21	SANDRA L SWORDS JESION SURVIVOR'S TRUST U/A/D 6/19/2007 N19W26733 MILKWEED LN UNIT A PEWAUKEE WI 53072-5477	PWC 0942085001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
22	MARGARET A ZAWORSKI REVOCABLE TRUST N19W26733 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942085002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
23	SHARON P MOORE N19W26723 MILKWEED LN UNIT A PEWAUKEE WI 53072-5477	PWC 0942086001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
24	GEORGE J & SHIRLEY A MAJESKIE LIVING TRUST N19W26723 MILKWEED LN UNIT B PEWAUKEE WI 53072-5477	PWC 0942086002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
25	BARRY PLICHTA & MARY MOLLING REVOCABLE TRUST N19W26707 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942087003	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
26	SUSAN L HEITZ & RONALD R HEITZ N19W26707 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942087004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
27	ROBERT E LARSON & BARBARA J LARSON N19W26693A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942088001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
28	CLARE REARDON N19W26693B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942088002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
29	THOMAS J NELSON LIVING TRUST N19W26683A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
30	MARY B PETERS REVOCABLE TRUST N19W26683B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089005	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
31	THOMAS DASSOW & BARBARA VAN DAM N19W26689A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089006	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
32	PETER S LEYDORF AND SANDRA M LEYDORF REVOCABLE TRUST N19W26689B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089007	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
33	JOHN C AND MARGARET L ZIEGLER REVOCABLE TRUST N19W26671A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089008	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
34	DONALD KONEVAL & MARY BETH KONEVAL N19W26671B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089009	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
35	ANN KNUESE N19W26669 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942093003	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
36	KENNETH J MICHALSKI & MARY H MICHALSKI N19W26669 MILKWEED LN UNIT B PEWAUKEE WI 53072-5473	PWC 0942093004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
37	CITY OF PEWAUKEE W240N3065 PEWAUKEE RD PEWAUKEE WI 53072	PWC 0942141	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
38	JUDITH W LITVIN TRUSTEE OF JUDITH W LITVIN REVOCABLE TRUST N19W26634 MILKWEED LN UNIT A PEWAUKEE WI 53072-5653	PWC 0942142001	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
39	GORDON H AUSTIN & CAROL J PATZER N19W26634 MILKWEED LN UNIT B PEWAUKEE WI 53072-5653	PWC 0942142002	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
40	SHEEHAN REVOCABLE TRUST DATED MAY 29, 2015 N19W26604 MILKWEED LN UNIT A PEWAUKEE WI 53072-5654	PWC 0942142003	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
41	STEPHANI S MELVILLE REVOCABLE LIVING TRUST N19W26604 MILKWEED LN UNIT B PEWAUKEE WI 53072-5654	PWC 0942142004	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
42	JERRY R HOGAN & JUDITH L HOGAN N19W26574 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142005	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
43	MARIETTE L GUENTHER DECLARATION OF TRUST N19W26574 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142006	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
44	PHYLLIS C DECOSTE N19W26544 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142007	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
45	RICHARD & SUE GRUNEWALD LIVING TRUST N19W26544 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142008	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
46	ANDREA M TENGES N19W26514 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142009	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
47	LARRY NOWAKOWSKI & NINA A ZIETARA- NOWAKOWSKI N19W26514 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142010	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
48	WALTER E RUSSELL & SHARON R RUSSELL N19W26655 MILKWEED LN UNIT A PEWAUKEE WI 53072-5473	PWC 0942142011	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
49	DARLENE M WEIS REVOCABLE TRUST OF 2016 N19W26655 MILKWEED LN UNIT B PEWAUKEE WI 53072-5473	PWC 0942142012	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
50	ARLENE M IGLAR N19W26637 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142013	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
51	THE RONALD R AND ELLEN M VERMILLION REVOCABLE TRUST N19W26637 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072-5414	PWC 0942142014	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
52	JULIAN & KAREN ELLEFSON TRUST N19W26619 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142015	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
53	HOLLY L HASELEY N19W26619 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072-5414	PWC 0942142016	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
54	TIMOTHY D MCCARTHY N19W26601 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142017	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
55	RONALD R POE AND BARBARA A POE 2006 LIVING TRUST N19W26601 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072-5414	PWC 0942142018	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
56	LISTWAN TRUST & C/O WILLIAM & MARLENE LISTWAN N19W26595 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142019	Speed Humps	1.00	\$139.55	\$139.55	\$139.55

SCHEDULE C
FINAL ASSESSMENT ROLL
MILKWEED LANE SPEED HUMPS
RD-17-574210

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	Unit	COST/Unit	COST	TOTAL ASSESSMENT
57	DAVID W ECOFF JR & ROBIN R ECOFF N19W26595 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072-5414	PWC 0942142020	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
58	WILLIAM F WROBLEWSKI & SUSAN V WROBLEWSKI N19W26583 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142021	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
59	THOMAS A HOFBAUER TRUST & SANDRA K HOFBAUER TRUST N19W26583 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072	PWC 0942142022	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
60	TIMOTHY D KEEHAN & EVELYN M KEEHAN N19W26543 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142023	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
61	MARK GIESE & PATRICIA GIESE N19W26543 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142024	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
62	DONALD W GRAFF & LYNN M GRAFF N19W26511 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142025	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
63	RICHARD GOLUCH & LOIS GOLUCH N19W26511 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142026	Speed Humps	1.00	\$139.55	\$139.55	\$139.55
TOTAL CONTRIBUTION IN AID OF SPEED HUMP CONSTRUCTION				63.00			\$8,791.65

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers.

RESOLUTION 20-08-14

**FINAL RESOLUTION LEVYING
SPECIAL ASSESSMENTS FOR INSTALLATION OF SPEED HUMPS ON MILKWEED
LANE AND APPURTENANCES
(PURSUANT TO SECTION 66.0703, WISCONSIN STATUTES)**

WHEREAS, the Common Council has adopted a special assessment policy in regard to improvement of all streets, roads, and related facilities; and,

WHEREAS, the Common Council of the City of Pewaukee did authorize previously the cost of the installation of speed humps on Milkweed Lane, and,

WHEREAS, the Common Council of the City of Pewaukee, Waukesha County, Wisconsin held a public hearing at City Hall Common Council Chambers, located at W240N3065 Pewaukee Road, Pewaukee, WI at 6:00 pm on the 7th day of August, 2017 to receive comments from those property owners directly affected by such improvements; and,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Pewaukee, to adopt this resolution as follows:

1. That the final report prepared by the City Engineer dated August 17, 2020, is hereby adopted and made a part of this resolution.
2. That the total cost of said improvement of \$8,791.50 including engineering and contingency fees, be paid by assessing the cost to the properties benefited as indicated in said report and based upon the adopted special assessment policies of the City of Pewaukee.
3. That the benefit shown on the report, as modified, is true and correct and has been determined on a reasonable basis and is hereby confirmed.
4. That this assessment is an exercise of the police power of the City of Pewaukee and have been determined on a reasonable basis and will result in a benefit to each and every property being assessed.
5. That the Common Council has previously determined that the bid for the installation of Speed Humps on Milkweed Lane, along with the drainage improvements and road rehabilitation of Deer Haven Subdivision, to Payne & Dolan, Incorporated, based on the lowest qualified bid be accepted and that contract was thereupon let to said bidder in the bid amount of \$261,047.50.
6. That the payment for the debt incurred for the road be made by assessing the cost to the property benefited and on the following terms and conditions:

- a. **Road Assessment:**
- i. The Speed Hump Assessment is \$139.55 per unit. That the assessments may be paid in cash in full on or before October 31, 2020 or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at the rate of 3.24% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return and sale of property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.
 - ii. If there exists the potential for future units within the local road assessment area. Additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods).
7. That the City Clerk shall publish this Final Resolution as a Class 1 Notice in the area upon which this assessment is levied and shall mail a copy of this Resolution and a statement of the final assessment against the benefited properties to each property owner who appears on the assessment roll, whose post office address is known or can, with reasonable diligence, be ascertained. In the notice published and mailed, a map shall be enclosed and shall be published and mailed with the notice as will reasonably describe the area upon which this assessment is being levied. This assessment is levied upon all properties within the project area having direct access to Milkweed Lane. Each of said property owners shall be assessed in accordance with the Engineer's Report.

This Final Resolution passed and adopted this 17th day of August, 2020.

CITY OF PEWAUKEE

ATTEST:

STEVE BIERCE, MAYOR

KELLY TARCZEWSKI, CLERK/TREASURER

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 10.**

DATE: August 17, 2020

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action to Approve the Final Engineer's Report for the Pewaukee Woods and Roundy's Industrial Parks Paving Project and **Resolution 20-08-15**, Finalizing the Special Assessments [Wagner].

BACKGROUND:

In 2017 the Common Council conducted the Public Hearing and awarded the paving project.

FINANCIAL IMPACT:

The adoption of the Resolution enacts the special assessments.

RECOMMENDED MOTION:

Common Council approves Resolution 20-08-15 and approves the attendant Final Engineer's Report.

ATTACHMENTS:

Description
PW Final Engineers Report
Resolution 20-08-15

Final Report of the Engineer
On The Proposed Pewaukee Woods
and Roundy's Industrial Parks Phase 1
Pavement Rehabilitation Assessments
In The City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the rehabilitation of Pewaukee Woods and Roundy's Phase 1 Industrial Parks and drainage improvements made in the City of Pewaukee. All data shown here is based on final prices.

This report consists of the following Schedules:

- Schedule "A": Summary of options for assessments and related costs.
- Schedule "B": Legal descriptions, dated February, 2017, and maps, dated January, 2017, of all parcels within the assessment district.
- Schedule "C": Assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
August 17, 2020

Prepared by:
Brian Leightner
Civil Engineer
July 24, 2020

Schedule “A” – Pewaukee Woods and Roundy’s Phase 1 Industrial

The City of Pewaukee completed the pavement rehabilitation of Pewaukee Woods and Roundy’s Phase 1 Industrial Parks including Creative Way, Paul Court, Paul Road from Pewaukee Road (STH 164) to Roundy’s Drive, and Woodgate Road, from Paul Road to approximately 600 feet north. The improvements consist of road rehabilitation, curb repair, inlet repair, drainage improvements, and related facilities.

The cost of the road improvements and 50% of curb repairs will be apportioned to all property owners abutting the street with direct or indirect access. All non-residential properties shall pay the full road assessment.

Inlet repairs, 50% of the curb repairs, and drainage improvements will be paid by the Storm Water Management Utility.

Sanitary sewer repairs will be paid by the Sewer Utility. Water repairs will be paid by the Water Utility.

It is recommended the costs for the improvements in Pewaukee Woods and Roundy’s Phase 1 Industrial Parks be determined on an acreage basis.

ACREAGE RATE COMPUTATIONS

Road Rehabilitation Acreage Rate – Pewaukee Woods and Roundy’s Phase 1 Industrial Parks

Actual Road Reconstruction Costs (see attached breakdown)	\$494,905.94
Engineering, Administration, & Contingencies	\$84,264.26
Total Actual Road Reconstruction Assessable Cost	\$579,170.20

$$\$579,170.20 \div 82.59 \text{ acres} = \$7,012.59/ \text{ acre}$$

Use \$7,012.59 as the Road Rehabilitation Acreage Rate.

Storm Water Management – Pewaukee Woods and Roundy’s Phase 1 Industrial Parks

Actual Drainage Improvement Costs (see attached breakdown)	\$129,973.47
Engineering, Administration, & Contingencies	\$22,129.70
Total Actual Drainage Improvement Costs	\$152,103.17

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City of Pewaukee Sanitary Sewer Utility

Actual Sewer Utility Costs (see attached breakdown)	\$14,024.40
Engineering, Administration, & Contingencies	\$2,387.84
Total Actual Sewer Utility Costs	\$16,412.24

City of Pewaukee Water Utility

Actual Water Utility Costs (see attached breakdown)	\$16,674.40
Engineering, Administration, & Contingencies	\$2,839.04
Total Actual Water Utility Costs	\$19,513.44

COST SUMMARY

Cost Summary

Total Project Costs	\$790,103.78
Total Bluemound East Industrial Park Assessable Costs (deduct)	\$579,170.20
Total Water Costs (deduct)	\$19,513.44
Total Sanitary Sewer Costs (deduct)	\$16,412.24
Total Storm Water Utility Costs (deduct)	\$152,103.17
Net Non-assessable and City Costs	\$22,904.74

Computation of Costs
Total Rehabilitation Project Costs

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Full Depth pavement milling	S.Y.	19,836.00	\$2.31	\$45,821.16
2	Excavation below subgrade	C.Y.	1,008.04	\$14.50	\$14,616.58
3	Excavation below subgrade backfill	TON	1,754.48	\$11.80	\$20,702.86
4	GeoGrid subgrade stabilization material	S.Y.	2,647.59	\$3.80	\$10,060.84
5	Crushed Stone base	TON	0.00	\$13.90	\$0.00
6	Tack Coat	GAL.	1,000.00	\$2.00	\$2,000.00
7	4 inch asphaltic concrete binder course	TON	4,550.61	\$45.40	\$206,597.69
8	2 inch asphaltic concrete surface course	TON	2,520.68	\$50.30	\$126,790.20
9	Concrete Curb and gutter replacement, spot repair	L.F.	1,143.60	\$31.90	\$36,480.84
10	HES concrete curb and gutter replacement for driveways	L.F.	742.60	\$33.00	\$24,505.80
11	30-inch curb and gutter, reconstruction	L.F.	1,595.00	\$22.90	\$36,525.50
12	New storm inlets	EA.	4.00	\$4,000.00	\$16,000.00
13	12-inch RCP CLIII storm sewer in slurry backfill	L.F.	114.00	\$130.00	\$14,820.00
14	24-inch RCP CL IV storm sewer in slurry backfill	L.F.	66.00	\$170.00	\$11,220.00
15	Reconstruct storm inlet or storm manhole	EA.	4.00	\$2,500.00	\$10,000.00
16	New storm manhole	EA.	1.00	\$4,500.00	\$4,500.00
17	12-inch RCP end section	EA.	1.00	\$650.00	\$650.00
18	24-inch RCP end section	EA.	1.00	\$1,200.00	\$1,200.00
19	Replace water valve top section and lid	EA.	14.00	\$600.00	\$8,400.00
20	Clean water valve box	EA.	2.00	\$275.00	\$550.00
21	Replace Eclipse No. 88 sampling Station	EA.	1.00	\$4,000.00	\$4,000.00
22	Sanitary Sewer replace frame and cover and reset internal seal	EA.	6.00	\$1,200.00	\$7,200.00
23	Grout pipe leak at manhole connection	EA.	0.00	\$2,000.00	\$0.00
24	Sanitary sewer manhole - Replace adjusting rings and reset internal seal	EA.	2.00	\$1,000.00	\$2,000.00
25	Sanitary sewer manhole - Remove paving ring, add adjusting rings and reset internal seal	EA.	2.00	\$800.00	\$1,600.00
26	Clean asphalt flume and ditching at Paul Road and HWY 164	L.F.	40.00	\$13.10	\$524.00
27	Medium riprap	C.Y.	0.00	\$68.00	\$0.00
28	Topsoil, seed, fertilizer, and mulch	S.Y.	1,819.00	\$5.00	\$9,095.00
29	Traffic control, not including detour route	L.S.	1.00	\$4,800.00	\$4,800.00
30	4-inch thick asphaltic concrete driveway	S.F.	1,614.19	\$3.80	\$6,133.92

Total Rehabilitation Project Costs-Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
31	Inlet sediment guards, Type "C"	EA.	24.00	\$48.00	\$1,152.00
32	Mobilization	L.S.	1.00	\$5,400.00	\$5,400.00
33	Topsoil, seed, fertilizer, and Type A erosion mat	S.Y. 1,000	44.00	\$10.00	\$440.00
34	Dust control	GAL	0.00	\$50.00	\$0.00
35	Full Depth saw cut	L.F.	62.00	\$1.60	\$99.20
35.1	Traffic control, not including detour route	L.S.	0.00	\$9,400.00	\$0.00
36	Internal/external seal	EA.	2.00	\$1,500.00	\$3,000.00
37	Replace manhole lid	EA.	0.00	\$175.00	\$0.00
38	Internal sanitary seal	EA.	0.00	\$600.00	\$0.00
39	Backplaster sanitary manhole	EA.	0.00	\$1,000.00	\$0.00
40	Tuckpoint sanitary manhole	EA.	0.00	\$1,000.00	\$0.00
41	Replace middle section valve box	EA.	0.00	\$700.00	\$0.00
42	Replace bottom section valve box	EA.	0.00	\$1,000.00	\$0.00
43	6-inch hydrant extension	EA.	0.00	\$2,000.00	\$0.00
CO-2	New inlets NW and NE quadrants at Woodgate	EA.	2.00	\$4,715.00	\$9,430.00
CO-2	Sprinkler system deactivation	EA.	1.00	\$262.50	\$262.50
CO-3	Existing structure modifications	L.S.	1.00	\$5,500.10	\$5,500.10
CO-3	18-inch hydrant extension	EA.	1.00	\$3,500.00	\$3,500.00
Subtotal of Contract					\$655,578.19
Engineering, Administration, & Contingencies					\$134,525.59
Total Project Costs					\$790,103.78

Total Road Rehabilitation & Assessment Costs – Pewaukee Woods and Roundy's Phase 1 Industrial Parks

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual</u> <u>Quantity</u>	<u>Bid Unit</u> <u>Price</u>	<u>Cost</u>
1	Full Depth pavement milling	S.Y.	19,836.00	\$2.31	\$45,821.16
2	Excavation below subgrade	C.Y.	1,008.04	\$14.50	\$14,616.58
3	Excavation below subgrade backfill	TON	1,754.48	\$11.80	\$20,702.86
4	GeoGrid subgrade stabilization material	S.Y.	2,647.59	\$3.80	\$10,060.84
5	Crushed Stone base	TON	0.00	\$13.90	\$0.00
6	Tack Coat	GAL.	1,000.00	\$2.00	\$2,000.00
7	4 inch asphaltic concrete binder course	TON	4,550.61	\$45.40	\$206,597.69
8	2 inch asphaltic concrete surface course	TON	2,520.68	\$50.30	\$126,790.20
9	Concrete Curb and gutter replacement, spot repair	L.F.	571.80	\$31.90	\$18,240.42
10	HES concrete curb and gutter replacement for driveways	L.F.	371.30	\$33.00	\$12,252.90
11	30-inch curb and gutter, reconstruction	L.F.	797.50	\$22.90	\$18,262.75
28	Topsoil, seed, fertilizer, and mulch	S.Y.	909.50	\$5.00	\$4,547.50
29	Traffic control, not including detour route	L.S.	0.76	\$4,800.00	\$3,633.60
30	4-inch thick asphaltic concrete driveway	S.F.	1,614.19	\$3.80	\$6,133.92
31	Inlet sediment guards, Type "C"	EA.	12.00	\$48.00	\$576.00
32	Mobilization	L.S.	0.76	\$5,400.00	\$4,087.80
33	Topsoil, seed, fertilizer, and Type A erosion mat	S.Y.	22.00	\$10.00	\$220.00
		1,000			
34	Dust control	GAL	0.00	\$50.00	\$0.00
35	Full Depth saw cut	L.F.	62.00	\$1.60	\$99.20
35.1	Traffic control detour route	L.S.	0.00	\$9,400.00	\$0.00
CO-2	Sprinkler system deactivation	EA.	1.00	\$262.50	\$262.50
Subtotal of Contract					\$494,905.94
Engineering, Administration, & Contingencies					\$84,264.26
Total Project Costs					\$579,170.20

Total Potential Acres abutting the Road = 82.59 acres

$$\text{Computation of Acreage Cost} = \frac{\$579,170.20}{82.59} = \$7,012.59/\text{acre}$$

Use \$7,012.59 as the Road Rehabilitation Acreage Rate.

Total Storm Water Utility Costs – Pewaukee Woods and Roundy's Phase 1 Industrial Parks

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<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
9	Concrete Curb and gutter replacement, spot repair	L.F.	571.8	\$31.90	\$18,240.42
10	HES concrete curb and gutter replacement for driveways	L.F.	371.30	\$33.00	\$12,252.90
11	30-inch curb and gutter, reconstruction	L.F.	797.50	\$22.90	\$18,262.75
12	New storm inlets	EA.	4.00	\$4,000.00	\$16,000.00
13	12-inch RCP CLIII storm sewer in slurry backfill	L.F.	114.00	\$130.00	\$14,820.00
14	24-inch RCP CL IV storm sewer in slurry backfill	L.F.	66	\$170.00	\$11,220.00
15	Reconstruct storm inlet or storm manhole	EA.	4	\$2,500.00	\$10,000.00
16	New storm manhole	EA.	1	\$4,500.00	\$4,500.00
17	12-inch RCP end section	EA.	1	\$650.00	\$650.00
18	24-inch RCP end section	EA.	1	\$1,200.00	\$1,200.00
26	Clean asphalt flume and ditching at Paul Road and HWY 164	L.F.	40	\$13.10	\$524.00
27	Medium riprap	C.Y.	0	\$68.00	\$0.00
28	Topsoil, seed, fertilizer, and mulch	S.Y.	909.5	\$5.00	\$4,547.50
29	Traffic control, not including detour route	L.S.	0.20	\$4,800.00	\$955.20
31	Inlet sediment guards, Type "C"	EA.	12	\$48.00	\$576.00
32	Mobilization	L.S.	0.20	\$5,400.00	\$1,074.60
33	Topsoil, seed, fertilizer, and Type A erosion mat	S.Y.	22.00	\$10.00	\$220.00
CO-2	New inlets NW and NE quadrants at Woodgate	EA.	2.00	\$4,715.00	\$9,430.00
CO-3	Existing structure modifications	L.S.	1	\$5,500.10	\$5,500.10
Subtotal					\$129,973.47
Engineering, Administration, & Contingencies					\$22,129.70
Total Project Costs					\$152,103.17

Total Storm Water Utility Project Costs = \$152,103.17

Total City Sanitary Sewer Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
22	Sanitary Sewer replace frame and cover and reset internal seal	EA.	6	\$1,200.00	\$7,200.00
23	Grout pipe leak at manhole connection	EA.	0	\$2,000.00	\$0.00
24	Sanitary sewer manhole - Replace adjusting rings and reset internal seal	EA.	2	\$1,000.00	\$2,000.00
25	Sanitary sewer manhole - Remove paving ring, add adjusting rings and reset internal seal	EA.	2	\$800.00	\$1,600.00
29	Traffic control, not including detour route	L.S.	0.02	\$4,800.00	\$105.60
32	Mobilization	L.S.	0.02	\$5,400.00	\$118.80
36	Internal/external seal	EA.	2.00	\$1,500.00	\$3,000.00
37	Replace manhole lid	EA.	0.00	\$175.00	\$0.00
38	Internal sanitary seal	EA.	0.00	\$600.00	\$0.00
39	Backplaster sanitary manhole	EA.	0.00	\$1,000.00	\$0.00
40	Tuckpoint sanitary manhole	EA.	0.00	\$1,000.00	\$0.00
Subtotal of Contract					\$14,024.40
Engineering, Administration, & Contingencies					\$2,387.84
Total Project Costs					\$16,412.24

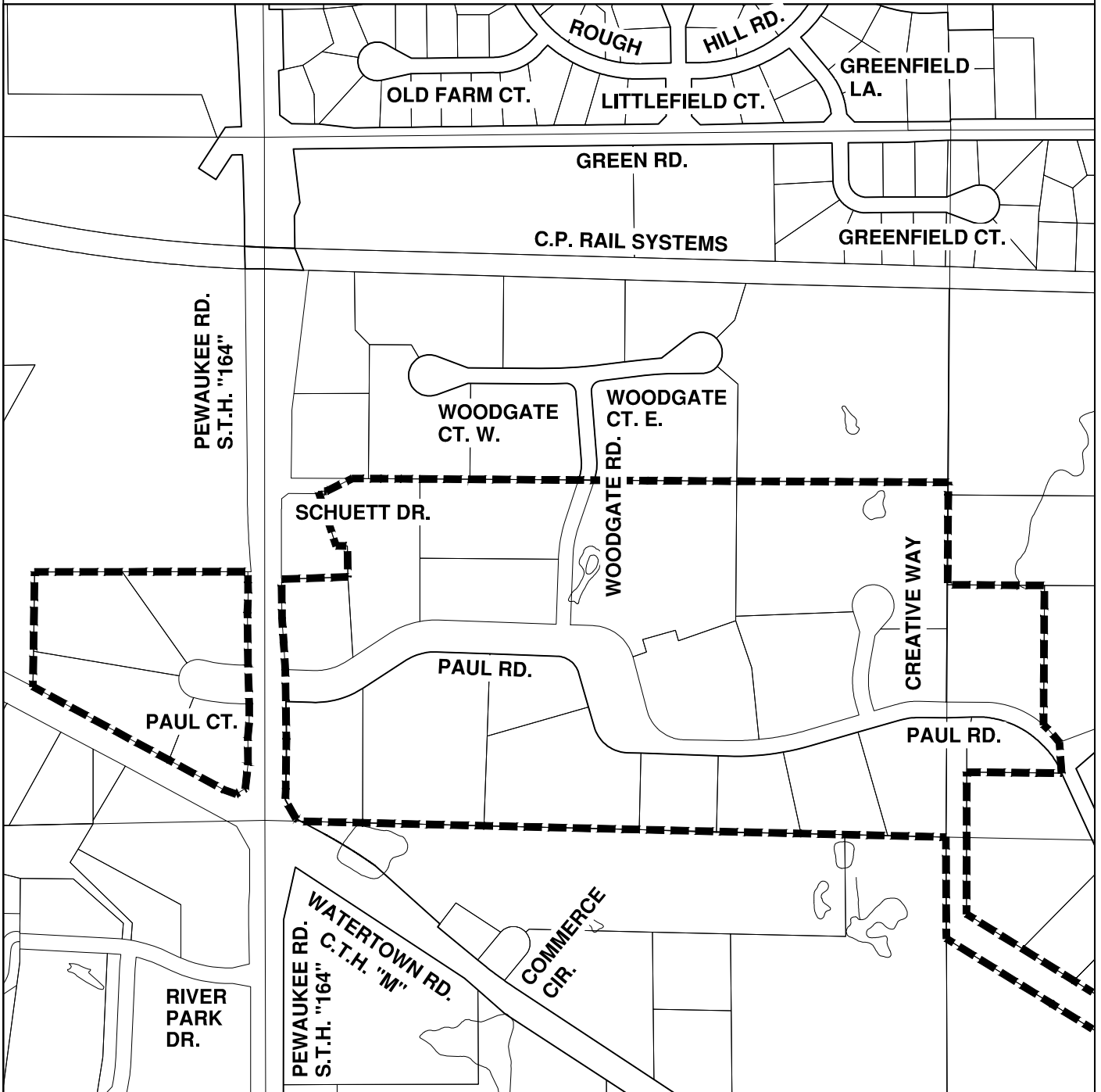
Total City Sanitary Sewer Utility Project Costs = \$16,412.24

Total City Water Utility Costs

<u>Item No.</u>	<u>Description</u>	<u>Unit</u>	<u>Actual Quantity</u>	<u>Bid Unit Price</u>	<u>Cost</u>
19	Replace water valve top section and lid	EA.	14	\$600.00	\$8,400.00
20	Clean water valve box	EA.	2	\$275.00	\$550.00
21	Replace Eclipse No. 88 sampling Station	EA.	1	\$4,000.00	\$4,000.00
29	Traffic control, not including detour route	L.S.	0.02	\$4,800.00	\$105.60
32	Mobilization	L.S.	0.02	\$5,400.00	\$118.80
41	Replace middle section valve box	EA.	0.00	\$700.00	\$0.00
42	Replace bottom section valve box	EA.	0.00	\$1,000.00	\$0.00
43	6-inch hydrant extension	EA.	0.00	\$2,000.00	\$0.00
CO-3	18-inch hydrant extension	EA.	1	\$3,500.00	\$3,500.00
Subtotal of Contract					\$16,674.40
Engineering, Administration, & Contingencies					\$2,839.04
Total Project Costs					\$19,513.44

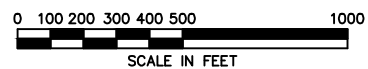
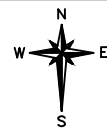
Total Water Utility Project Costs = \$19,513.44

PEWAUKEE WOODS BUSINESS PARK PHASE I 2017 PAVING PROGRAM
 ROAD RESURFACING
 RD-16-574170
 ROAD ASSESSMENT
 CITY OF PEWAUKEE
 WAUKESHA COUNTY, WISCONSIN



LEGEND

■■■■■■■■ ROAD ASSESSMENT
 AREA BOUNDARY



DATE: JAN., 2017

February 2, 2017

All that part of the NW $\frac{1}{4}$, NE $\frac{1}{4}$, and SE $\frac{1}{4}$ of Section 14, Town 7 North, Range 19 East, and the NE $\frac{1}{4}$ of Section 15, Town 7 North, Range 19 East City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SW Corner of the NW $\frac{1}{4}$ of Section 14-7-19 Also being the point of beginning of the lands to be described; Thence S $88^{\circ}35'40''$ E Along the South line of said $\frac{1}{4}$ Section 2642.40 feet to the SE Corner of the NW $\frac{1}{4}$ of Section 14-7-19, Thence S $0^{\circ}15'53''$ E Along the West line of the SE $\frac{1}{4}$ of Section 14-7-19 390.313 feet; Thence S $58^{\circ}12'30''$ E 2062.99 feet; Thence S $65^{\circ}51'08''$ E 426.28 feet; Thence N $01^{\circ}23'07''$ W 63.676 feet; Thence N $58^{\circ}12'30''$ W 2427.243 feet; Thence N $0^{\circ}04'00''$ E 551.25 feet; Thence N $89^{\circ}50'58''$ E 368.617 feet to the Westerly R/W line of Paul Rd.; Thence N $03^{\circ}13'42''$ W 123.09 feet to the Northwest Corner of Paul Rd. and Roundy Dr. R/W lines; Thence N $39^{\circ}48'00''$ W Along the Easterly R/W of Paul Rd. 40.86 feet; Thence 51.09 feet Along the Easterly R/W line Paul Rd. being the arc of a Curve of Radius 345.00 feet, Center lies to the West, Chord Bears N $44^{\circ}02'33''$ W 51.04 feet; Thence N $0^{\circ}23'18''$ E 542.748 feet; Thence N $89^{\circ}36'42''$ W 377.37 feet to a Point on the East Line of the NW $\frac{1}{4}$ of Section 14-7-19; Thence N $0^{\circ}23'18''$ E Along the East Line of NW $\frac{1}{4}$ of Section 14-7-19 391.468 feet; Thence N $89^{\circ}36'44''$ W 2314.777 feet to the Southerly R/W line of Schuett Dr.; Thence S $63^{\circ}32'54''$ W Along the Southerly R/W of Schuett Dr. 110.741 feet; Thence Continuing along Schuett Dr. R/W N $89^{\circ}36'44''$ W 200.00 feet to the East R/W Line of State Hwy. "164"; Thence Along the East R/W Line State Hwy "164" 262.832 feet Along the Arc of a Curve of radius 5679.58 feet, Center lies to the East, Chord Bears S $02^{\circ}32'55''$ E 262.809 feet; Thence S $03^{\circ}52'28''$ E Along the East R/W line State Hwy. "164" 48.579 feet; Thence S $89^{\circ}57'16''$ W 941.33 feet; Thence S $0^{\circ}52'22''$ W 444.75 feet to the Northerly R/W Line C.T.H "M"; Thence S $61^{\circ}36'16''$ E Along the Northerly R/W Line C.T.H "M" 839.23 feet; Thence S $53^{\circ}11'21''$ E 197.16 feet to the SW Corner of the NW $\frac{1}{4}$ Section 14-7-19 also Being the point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

SCHEDULE C
FINAL ASSESSMENT ROLL
PEWAUKEE WOODS, ROUNDY INDUSTRIAL PARKS 2017 PAVING
RD-17-574170

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	TOTAL ASSESSMENT
1	PAUL ROAD LLC N143W6049 PIONEER RD CEDARBURG WI 53012-2801	PWC 0917994028	Road Reconstruction	4.10	\$7,012.59	\$28,751.64	\$28,751.64
2	CREATIVE WAY LLC PO BOX 1869 WAUKESHA WI 53186	PWC 0918998006	Road Reconstruction	4.50	\$7,012.59	\$31,556.68	\$31,556.68
3	QUAD INVESTMENT GROUP LLC ATTN DOUG APPLEQUIST W295S5349 HOLIDAY OAK DR WAUKESHA WI 53189	PWC 0918998007	Road Reconstruction	2.00	\$7,012.59	\$14,025.19	\$14,025.19
4	ROUND TOP PROPERTIES LLC N35W28364 TAYLORS WOODS RD PEWAUKEE WI 53072-3343	PWC 0918998008	Road Reconstruction	2.20	\$7,012.59	\$15,427.71	\$15,427.71
5	MANY RIVERS INC N27W23681 PAUL RD PEWAUKEE WI 53072	PWC 0918998010	Road Reconstruction	2.03	\$7,012.59	\$14,235.57	\$14,235.57
6	PAUL ROAD N27 W23727 LLC W285N3440 CONSERVANCY DR PEWAUKEE WI 53072-3329	PWC 0918998014	Road Reconstruction	2.13	\$7,012.59	\$14,936.83	\$14,936.83
7	KSA LLC 15218 E WHISPER DRAW FOUNTAIN HILLS AZ 85268-6397	PWC 0918998016	Road Reconstruction	2.95	\$7,012.59	\$20,687.15	\$20,687.15
8	MDS2 HOLDINGS LLC N24W23655 PAUL RD PEWAUKEE WI 53072	PWC 0918998017	Road Reconstruction	2.64	\$7,012.59	\$18,513.25	\$18,513.25
9	MDS HOLDINGS LLC N27W23655 PAUL RD STE A PEWAUKEE WI 53072-5793	PWC 0918998018	Road Reconstruction	2.00	\$7,012.59	\$14,025.19	\$14,025.19
10	WESTSIDE INVESTOR GROUP LLC W229N1680 WESTWOOD DR WAUKESHA WI 53186	PWC 0918998023	Road Reconstruction	5.25	\$7,012.59	\$36,816.12	\$36,816.12
11	WEST WIND LLC 1025 W GLEN OAKS LN #202 MEQUON WI 53092-3363	PWC 0918998024	Road Reconstruction	2.12	\$7,012.59	\$14,866.70	\$14,866.70

SCHEDULE C
FINAL ASSESSMENT ROLL
PEWAUKEE WOODS, ROUNDY INDUSTRIAL PARKS 2017 PAVING
RD-17-574170

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	TOTAL ASSESSMENT
12	WESTSIDE INVESTOR GROUP LLC W229N1680 WESTWOOD DR WAUKESHA WI 53186-6204	PWC 0918998025	Road Reconstruction	4.33	\$7,012.59	\$30,364.54	\$30,364.54
13	DKR INVESTORS LLC 516 BRON DERW DR WALES WI 53183-9620	PWC 0918998026	Road Reconstruction	3.00	\$7,012.59	\$21,037.78	\$21,037.78
14	WESTSIDE INVESTOR GROUP LLC W229N1680 WESTWOOD DR WAUKESHA WI 53186-1152	PWC 0918998027	Road Reconstruction	4.01	\$7,012.59	\$28,120.50	\$28,120.50
15	PEWAUKEE WOODS LLC C/O 2000 DEVELOPMENT CORP 17280 W NORTH AVE STE 101 BROOKFIELD WI 53045-4366	PWC 0918998029	Road Reconstruction	7.01	\$7,012.59	\$49,158.29	\$49,158.29
16	WEST WIND LLC C/O MIKKELSON BUILDERS 1035 W GLEN OAKS LN SUITE 202 MEQUON WI 53092-3395	PWC 0918998030	Road Reconstruction	3.20	\$7,012.59	\$22,440.30	\$22,440.30
17	PWCC PAUL ROAD SF LLC C/O JEFF DANIHEL 2015 S 54TH ST WEST ALLIS WI 53219-1668	PWC 0918998031	Road Reconstruction	3.94	\$7,012.59	\$27,629.62	\$27,629.62
18	PWCC WOODGATE ROAD SF LLC C/O JEFF DANIHEL 2015 S 54TH ST WEST ALLIS WI 53219-1668	PWC 0918998033	Road Reconstruction	8.55	\$7,012.59	\$59,957.69	\$59,957.69
19	PEWAUKEE BUSINESS CENTER OWNERS ASSOCIATION INC 222 S 9TH ST STE 2870 MINNEAPOLIS MN 55402-3368	PWC 0920992	Road Reconstruction	7.45	\$7,012.59	\$52,243.83	\$52,243.83
20	WEST SHORE HOLDINGS LLC 2859 SCOTTS VALLEY DR HENDERSON NV 89052	PWC 0920993001	Road Reconstruction	1.39	\$7,012.59	\$9,747.51	\$9,747.51
21	MTM PAUL COURT LLC N27W24075 PAUL CT STE 100 PEWAUKEE WI 53072	PWC 0921984008	Road Reconstruction	1.76	\$7,012.59	\$12,342.17	\$12,342.17
22	MTM PAUL COURT LLC N27W24025 PAUL CT PEWAUKEE WI 53072	PWC 0921984009	Road Reconstruction	2.02	\$7,012.59	\$14,165.44	\$14,165.44

SCHEDULE C
FINAL ASSESSMENT ROLL
PEWAUKEE WOODS, ROUNDY INDUSTRIAL PARKS 2017 PAVING
RD-17-574170

NO.	OWNERS NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	ACRE	COST/ACRE	COST	TOTAL ASSESSMENT
23	EPISCOPAL DIOCESE OF MILWAUKEE & EPISCOPAL DIOCESE OF MILWAUKEE INC 804 E JUNEAU AVE MILWAUKEE WI 53202	PWC 0921984010	Road Reconstruction	4.01	\$7,012.59	\$28,120.50	\$28,120.50
TOTAL CONTRIBUTION IN AID OF ROAD CONSTRUCTION				82.59			\$579,170.20

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers.

RESOLUTION 20-08-15

**FINAL RESOLUTION LEVYING
SPECIAL ASSESSMENTS FOR REHABILITATION OF PEWAUKEE WOODS AND
ROUNDY'S INDUSTRIAL PARKS PHASE 1 AND APPURTENANCES
(PURSUANT TO SECTION 66.0703, WISCONSIN STATUTES)**

WHEREAS, the Common Council has adopted a special assessment policy in regard to improvement of all streets, roads, and related facilities; and,

WHEREAS, the Common Council of the City of Pewaukee did authorize previously the cost of the road rehabilitation, drainage improvements, and appurtenances of Pewaukee Woods and Roundy's Industrial Parks, and,

WHEREAS, the Common Council of the City of Pewaukee, Waukesha County, Wisconsin held a public hearing at City Hall Common Council Chambers, located at W240N3065 Pewaukee Road, Pewaukee, WI at 6:00 pm on the 5th day of June, 2017 to receive comments from those property owners directly affected by such improvements; and,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Pewaukee, to adopt this resolution as follows:

1. That the final report prepared by the City Engineer dated August 17, 2020, is hereby adopted and made a part of this resolution.
2. That the total cost of said improvement of \$790,103.78 including engineering and contingency fees, be paid by assessing the cost to the properties benefited as indicated in said report and based upon the adopted special assessment policies of the City of Pewaukee.
3. That the benefit shown on the report, as modified, is true and correct and has been determined on a reasonable basis and is hereby confirmed.
4. That this assessment is an exercise of the police power of the City of Pewaukee and have been determined on a reasonable basis and will result in a benefit to each and every property being assessed.
5. That the Common Council has previously determined that the bid for the drainage improvements of and road rehabilitation of Pewaukee Woods to Stark Pavement Corporation, based on the lowest qualified bid be accepted and that contract was thereupon let to said bidder in the bid amount of \$620,114.00.
6. That the payment for the debt incurred for the road be made by assessing the cost to the property benefited and on the following terms and conditions:

- a. **Road Assessment:**
- i. The Road Assessment is \$7,012.59 per acre. That the assessments may be paid in cash in full on or before October 31, 2020 or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at the rate of 3.24% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return and sale of property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.
 - ii. If there exists the potential for future units within the local road assessment area. Additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods).
7. That the City Clerk shall publish this Final Resolution as a Class 1 Notice in the area upon which this assessment is levied and shall mail a copy of this Resolution and a statement of the final assessment against the benefited properties to each property owner who appears on the assessment roll, whose post office address is known or can, with reasonable diligence, be ascertained. In the notice published and mailed, a map shall be enclosed and shall be published and mailed with the notice as will reasonably describe the area upon which this assessment is being levied. This assessment is levied upon all properties within the project area having direct access to Pewaukee Woods Phase 1. Each of said property owners shall be assessed in accordance with the Engineer's Report.

This Final Resolution passed and adopted this 17th day of August, 2020.

CITY OF PEWAUKEE

ATTEST:

STEVE BIERCE, MAYOR

KELLY TARCZEWSKI, CLERK/TREASURER

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 11.**

DATE: August 17, 2020

DEPARTMENT: PW - Water/Sewer

PROVIDED BY: Jane Mueller

SUBJECT:

Discussion and Possible Action Related to Refunding the Reserve Capacity Assessment in the Amount of \$4,885.00 and Water Main Assessment Payment in the Amount of \$1,336.63 for the Property Located at W274 N2682 Oak Street (PWC 0936-143) as Requested by William Shockley [Wagner].

BACKGROUND:

We have received a request to refund payments; Reserve Capacity Assessment \$4,885 (RCA) and Special Assessment payment of \$1,836.63 from Mr. Wm Shockley, W274N2682 Oak St. *The special assessment of water main and lateral dates back to the late 1980's developer financed water main installed for the Rocky Point (north) subdivision. The Utility reimburses these special assessments back to the developer.*

Mr. Shockley was having problems with the plumbing and well pump for his home. Mr. Shockley contacted Austin Plumbing, a contractor that has done previous work on his well. Knowing that municipal water was located in front of the Shockley home, the plumbing contractor suggested that Mr. Shockley inquire about connecting his home to municipal water. Through a slight misunderstanding, Mr. Shockley paid the RCA and special assessment on July 30 2020 before the plumbing contractor could look at his situation.

When the plumbing contractor conducted a site visit and compiled the cost of all of the work required, he became concerned that the work would become cost prohibitive for the Shockley's. Austin Plumbing estimates that it will cost \$15,000 + to complete the plumbing work alone. These costs do not include the removal of a large oak tree or the demolition and restoration work required to accommodate the new piping required for the home.

The Shockley's are requesting the return of the water main special assessment (\$1,836.63) and the RCA (\$4,885) since they cannot afford to proceed with the installation of municipal water to their home. Instead they will use the funds to repair their well and/or pressure tank.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

Council authorize the refund of the RCA in the amount of \$4,885. Council authorize the Special Assessment Payment of \$1,836.63 if the City has not already paid the Developer.

ATTACHMENTS:

Description

CITY of PEWAUKEE

MY NAME IS WILLIAM SHOCKLEY, I HAD PAID THE 2 FEES FOR WATER HOOK-UP TO THE CITY. 1,836.63 + 4,885.00. WELL IT TURNS OUT THAT I WILL NOT BE ABLE TO HOOK UP DUE TO THE LOCATION OF THE HOOK UP AND THE COST, MY HOUSE IS ABOUT 180FT. OFF THE ROAD. PLUS THERE IS A HUGE TREE IN THE WAY. SO IM REQUESTING A REFUND TO HELP PAY FOR REPAIRS TO MY WELL

THANK YOU
William Shockley



Invoice

Austin Plumbing Company & Polar Express Heating and Air

530 Norton Drive
Hartland WI 53029
262-367-3808 FAX: 262-367-3881

Account # 116704
Email:

Invoice # 516926
Date: 8/4/2020
Page # 1 of 2

BILL AND THERESE SHOCKLEY
W274 N2682 OAK STREET
PEWAUKEE WI 53072

Service At:
BILL AND THERESE SHOCKLEY
W274 N2682 OAK STREET
PEWAUKEE WI 53072

Service Date 7/31/2020 PO # Job # 281166 Contract # Claim #

Trouble call for underground water leak near well-

Found water bubbling out of ground near well likely from underground buried pressure tank and or piping. Because city water is available at the street, recommended exploring the process for converting to city water before commencing to make repairs to existing underground pressure tank.

After water lateral was marked we evaluated what it would take to run city water from road to home. Existing city water lateral is located between a 4' in diameter oak tree and the power service to the home requiring the removal of this very large tree and a large excavator to complete the job. The current home has no basement, or access below the home and the route of underfloor water piping is unknown. The city is going to require a metered water connection which would require major demolition inside the home to create access to bring a new water lateral into the home so a meter can be installed as well as potentially re-piping the entire home. Based on the unknown footing type we have some concerns about trenching under the footing to provide a new water lateral below frost level into the home.

Based on the circumstances above, the scope work is largely unknown but in order to assist in the decision making process we estimate with the information we have available that the outdoor and indoor plumbing required would exceed \$15,000. Please note this estimate doesn't account for the tree, landscaping, demolition and/or restoration of the home that would be required to install a new water system.

Based on the extreme situation here, we have begun to gather the info required to provide a cost to excavate and replace the existing buried pressure tank so that you can consider that option as well. We will be in touch with this info as we get it. Buried tanks are not

Terms: Due Upon Receipt

Please pay from this Invoice

Please Detach and Return with Remittance

Check Enclosed []	Method of Payment
Master Card [] Visa []	
Acct # _____	Exp Date _____
Name on Card _____	
Signature _____	

Invoice # 516926
Date : 8/4/2020
Account # 116704

SHOCKLEY, BILL AND THERESE

Remit To:

Austin Plumbing Company & Polar Express Heating and Air
Austin Plumbing Company, Inc.
530 Norton Drive
Hartland WI 53029

Amount Due	\$0.00
Amount Paid	



Invoice

Austin Plumbing Company & Polar Express Heating and Air

530 Norton Drive
Hartland WI 53029
262-367-3808 FAX: 262-367-3881

Account # 116704

Invoice # 516926
Date: 8/4/2020
Page # 2 of 2

a standard stock item etc.

If you do go the route of converting to city water, the next step will be to get a building contractor in the home to provide a deconstruction estimate to create the access required to re-pipe the home and get a new lateral inside it.

Please let us know if you have any questions.

Description Of Service	Quantity	Unit Price	Extended Price	Tax
ESTIMATE FROM SERVICE CALL	1	\$0.00	\$0.00	
Balance Due			\$0.00	

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 12.**

DATE: August 17, 2020

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Discussion and Possible Action to Change the Regular Common Council Meeting Scheduled for Monday, September 7, 2020 to Tuesday, September 8, 2020 Due to the Labor Day Holiday [Klein]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION: